

**VILLAGE OF PALOS PARK
FISCAL YEAR 2009 - 2010
FISCAL APPROPRIATIONS**

FUND SUMMARY	FUND 01	FY2010 APPROPRIATION
GENERAL FUND BY DEPARTMENT		
ADMINISTRATION (20)		\$ 765,006
PUBLIC AFFAIRS DEPT (21)		41,250
POLICE (22)		2,832,606
PUBLIC WORKS (24)		803,529
BUILDING (25)		613,923
RECREATION (26)		426,086
PUBLIC GROUNDS (27)		268,235
CAPITAL EXPENDITURE (28)		-
FINANCE (29)		917,798
SLUIS PROPERTY (30)		33,000
VOPP - DEBT OBLIGATIONS (31)		478,640
PALOS PARK FESTIVALS (32)		5,594
	GENERAL FUND TOTAL	\$ 7,185,665
SPECIAL EVENTS	FUND 03	15,788
LAND ACQUISITION & RECREATION	FUND 10	62,877
LIBRARY	FUND 11	974,340
FINE ARTS ASSOCIATION	FUND 12	2,700
EXACTION FEE	FUND 20	143,352
ONE-HALF PERCENT SALES TAX	FUND 23	300,300
MOTOR FUEL TAX	FUND 24	260,730
PORTICO COURT	FUND 25	-
BEAUTIFICATION	FUND 26	5,100
POLICE ASSET FORFEITURE	FUND 27	138,000
POLICE SPECIAL ACCOUNT	FUND 28	-
BUSINESS DISTRICT	FUND 30	75,000
CAPITAL PROJECTS	FUND 44	-
SEWER	FUND 51	1,219,181
WATER	FUND 52	5,772,414
COMMUTER LOT	FUND 53	141,533
MCCORD HOUSE	FUND 54	11,378
POLICE PENSION	FUND 87	90,300
	OTHER FUNDS TOTAL	\$ 9,212,991
	TOTAL FY 2010 APPROPRIATIONS	\$ 16,398,656