



MEETING AGENDA

Village Council

Mayor John Mahoney

Village Clerk Marie Arrigoni

Commissioner Dan Polk

Commissioner Nicole Milovich-Walters

Commissioner G. Darryl Reed

Commissioner James Pavlatos

REVISED 04/19/2018

Monday, April 23, 2018

7:30 PM

Kaptur Administrative Center

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) PLEDGE OF ALLEGIANCE**
- 4) APPROVAL OF MINUTES**
 - A. Regular Council meeting of April 9, 2018
- 5) RECOGNITION/PROCLAMATIONS/APPOINTMENTS/PRESENTATIONS**
 - A. To proclaim May 6 – 12, 2018 Municipal Clerk’s Week
 - B. To proclaim May 20 – 27, 2018 Public Works Week
 - C. To proclaim May 2018 Building Safety Month
 - D. To proclaim May 2018 Motorcycle Awareness Month
- 6) HEARINGS**
 - A. Public Hearing to consider the proposed Budget Ordinance for Fiscal Year beginning May 1, 2018 and ending April 30, 2019 in the amount of \$9,203,165.00
- 7) CONSENT AGENDA**

All items on the consent agenda are routine or have been brought forward at the direction of the Board of Commissioners and will be enacted with one motion. If discussion is desired, that item will be removed from the consent agenda and considered separately.

 - A. To approve payment of invoices on the Warrant List dated April 23, 2018 in the amount of \$66,520.65

- B. To adopt an Ordinance declaring certain personal property owned by the Village as surplus and authorizing the sale of same – the ordinance states the Village has six (6) service weapons no longer necessary or useful to the Village of Palos Park and the best interest of the Village would be served by its sale to Ray O’Herron Company, Inc., Suppliers to Police/Fire, 3549 N. Vermilion St., Danville, IL for fair market value

8) OLD BUSINESS

9) BOARD, COMMISSION AND COMMITTEE RECOMMENDATIONS

- A. To consider the Plan Commission recommendation regarding the request of Indalecio and Patricia Olvera for the Village to vacate both halves of the South 90th Avenue right of way that is adjacent to the west property line of 8920 W. 125th Street in Palos Park, IL

10) INFORMATION & UPDATES

- A. Public Works and Streets, Recreation Report

- B. Building and Public Property Report

- 1. Building Department Report

- 2. To adopt an Ordinance amending Part Eight, Title Two, Chapter 804, Section 804.17(c) in regard to Contractor Registration – the ordinance states the annual registration fee for contractors will increase from \$80.00 per year to \$100.00 and if registration occurs during the last four months of the calendar year, a partial registration fee of \$55.00 dollars shall be paid to the Village in lieu of the annual registration fee.

- C. Public Health and Safety Report

- 1. Police Activity Report

- 2. To adopt an Ordinance amending Part Four, Title Two, Chapters 420, 422 and 426 of the Palos Park Village Code in regard to Penalties for Certain Motor Vehicle Related Violations

- D. Accounts and Finances Report

- 1. To consider an Ordinance adopting the Annual Budget for the Fiscal Year ending April 30, 2019 for the Village of Palos Park, Cook County, Illinois – the Ordinance states the Village is adopting a proposed budget for Fiscal Year 2019 in the amount of \$9,203,165.00

- E. Mayor’s Report

- F. Clerk’s Report

- G. Manager’s Report

11) ANNOUNCEMENTS

12) CITIZENS AND VISITORS COMMENT PERIOD

13) ADJOURNMENT OF REGULAR MEETING

MINUTES OF THE BOARD OF COMMISSIONERS' MEETING

HELD ON APRIL 9, 2018

The Board of Commissioners of the Village of Palos Park, Cook County, Illinois held its regular meeting on Monday, April 9, 2018. Mayor Mahoney called the meeting to order at 7:30 p.m. Answering to roll call were Commissioners Milovich-Walters, Reed, Polk, Pavlatos and Mayor Mahoney.

Also in attendance were Marie Arrigoni, Village Clerk; Rick Boehm, Village Manager; Tom Bayer, Village Attorney; Jacob Karaca, Assistant Village Attorney; Lauren Pruss, Community Development Director; Michael Sibrava, Public Works Director; Barb Maziarek, Finance Director; Joe Miller, Police Chief; Mose Rickey, Recreation & Parks Director; Kathy May, Administrative Analyst; and Cathy Gabel, Deputy Clerk.

APPROVAL OF MINUTES OF THE REGULAR COUNCIL MEETING HELD ON MARCH 26, 2018: Commissioner Milovich-Walters moved, seconded by Commissioner Polk, to approve the minutes of the Regular Council Meeting held on March 26, 2018 as presented.

On the call of the roll, the vote was as follows:

AYES: -4- Commissioners Milovich-Walters, Polk, Pavlatos, and Mayor Mahoney
NAYS: -0-
ABSENT: -0-
ABSTAIN: -1- Commissioner Reed

RECOGNITIONS/PROCLAMATIONS/APPOINTMENTS/PRESENTATIONS:

ARBOR DAY 2018: Mayor Mahoney proclaimed Sunday, April 29, 2018 Arbor Day in the Village of Palos Park. Through the diligent effort of the Palos Park Tree Body, Palos Park Garden Guild I and Public Works, the Village achieved the designation of Tree City USA for 2017. The Village will celebrate its 26th Annual Arbor Day in the Park with an educational program, *Seeds "The Beginning"* at the Kaptur Administrative Center.

HEARINGS: None

CONSENT AGENDA

All items on the consent agenda are routine or have been brought forward at the direction of the Board of Commissioners and will be enacted with one motion. If discussion is desired, that item will be removed from the consent agenda and considered separately.

Commissioner Reed moved, seconded by Commissioner Milovich-Walters to:

- A. pass a resolution to close a portion of McCarthy Road for the annual parade to be held on Saturday, September 15, 2018 – the resolution states the parade on September 15, 2018 will require the closing of McCarthy Road from 9:00 a.m. – 1:30 p.m. and said Village will assume full responsibility for the direction, protection, and regulation of traffic during the time the detour is in effect
- B. adopt an Ordinance declaring certain personal property owned by the Village as surplus and authorizing the donation of same – the ordinance states the Village has four (4) pieces of outdated IT equipment which are no longer necessary or useful, and that the best interest of the Village would be served by the donation of same to Assisted Technology Exchange Network

C. approve payment of invoices on the Warrant List dated April 9, 2018 in the amount of \$137,283.98

D. approve the Supplemental Warrant List dated April 9, 2018 for manual checks, payroll, and recurring wire transfers in the amount of \$346,393.26

On the call of the roll, the vote was as follows:

AYES: -5- Commissioners Reed, Milovich-Walters, Polk, Pavlatos, and Mayor Mahoney

NAYS: -0-

ABSENT: -0-

OLD BUSINESS: None

BOARD, COMMISSION AND COMMITTEE RECOMMENDATIONS: None

INFORMATION & UPDATES:

COMMISSIONER OF PUBLIC WORKS AND STREETS/RECREATION & PARKS, NICOLE MILOVICH-WALTERS:

SENSUS 650-GB METER READING DEVICE: Commissioner Milovich-Walters reported Public Works would like to purchase a new water meter reading device to replace an older model. The purchase also includes two new docking stations that will interface with the Public Works computer and/or charging device. Core & Main has submitted a proposal of \$8,570.00 for the new reading device which includes a \$5,000.00 credit for trade-in.

Commissioner Milovich-Walters moved, seconded by Commissioner Pavlatos, to approve the purchase of a Sensus 650-GB Meter Reading Device from Core & Main in the amount of \$8,570.00.

On the call of the roll, the vote was as follows:

AYES: -5- Commissioners Milovich-Walters, Pavlatos, Reed, Polk, and Mayor Mahoney

NAYS: -0-

ABSENT: -0-

COMMISSIONER OF BUILDING & PUBLIC PROPERTY, G. DARRYL REED:

BUILDING DEPARTMENT REPORT: Mayor Mahoney reported the Building Department issued ten (10) permits from March 21, 2018 – April 3, 2018 resulting in \$2,597.20 in fees. Twenty-one (21) inspections were completed during this time, no occupancy permits issued and no exaction fees collected.

AUTOMOBILE SERVICE STATIONS OPERATING HOURS: The Village received a request from the owner of the Shell gas station located at 12301 South 80th Avenue to amend the restrictions on the hours of operation for gas stations. Currently, Village Code permits gas stations that are immediately adjacent to a residential zoning district to operate only between 6:00 a.m. and 9:00 p.m. of each day. The owner is asking for a one hour extension in the morning from 6:00 a.m. to 5:00 a.m. and from 9:00 p.m. to 10:00 p.m. in the evening. The draft ordinance provides for this change in hours with a suggested sunset of December 31, 2019 if the Council takes no further action. Commissioner Reed proposed a 5:30 a.m. opening time.

Commissioner Reed moved, seconded by Commissioner Polk, to adopt an Ordinance amending Part Eight, Title Two, Chapter 812 of the Palos Park Village Code in regard to Automobile Service Stations extending the hours of operation from 5:30 a.m. to 10:00 p.m.

On the call of the roll, the vote was as follows:

AYES: -5- Commissioners Reed, Polk, Milovich-Walters, Pavlatos, and Mayor Mahoney
 NAYS: -0-
 ABSENT: -0-

COMMISSIONER OF PUBLIC HEALTH AND SAFETY, DANIEL POLK

POLICE ACTIVITY REPORT: Commissioner Polk reported the Police Department received 1,271 calls for service from March 26, 2018 through April 9, 2018. Palos Park Police also issued 81 adjudication tickets, 41 traffic tickets, 67 written warnings, 58 verbal warnings, completed 15 case reports, arrested 13 adults, 4 juveniles, 14 impounds, 14 senior checks, 34 citizen assists and 21 community contact hours.

ADMINISTRATIVE TOW FEE INCREASE: Commissioner Polk discussed increasing Administrative Tow Fees from the current \$150.00 (based on a 2012 cost review) to \$250.00. The higher amount being more in line for an officer's time spent on the scene, report writing, review of records and overhead. Chief Miller added the \$250.00 fee per vehicle towed is pursuant to an arrest.

Commissioner Polk moved, seconded by Commissioner Milovich-Walters, to adopt an Ordinance amending Part Four, Title Two, Chapter 428, Section 428.06(a) of the Palos Park Village Code in regard to Vehicle Seizure and Impoundment.

On the call of the roll, the vote was as follows:

AYES: -5- Commissioners Polk, Milovich-Walters, Reed, Pavlatos, and Mayor Mahoney
 NAYS: -0-
 ABSENT: -0-

NAACP AND POLICE CHIEFS MUTUAL RESPECT PACT: The Palos Park Police Department agrees to a long term commitment of shared principles with the Illinois Association of Chiefs of Police and the Illinois NAACP that are designed to bridge the gap of mistrust between police and communities of color. It is the department's desire to be a signature to the NAACP and the Illinois Association of Police Chiefs Mutual Respect Pact

Commissioner Polk moved, seconded by Commissioner Milovich-Walters, to approve the Village of Palos Park as a signature to the NAACP and the Illinois Association of Police Chiefs Mutual Respect Pact.

On the call of the roll, the vote was as follows:

AYES: -5- Commissioners Polk, Milovich-Walters, Reed, Pavlatos, and Mayor Mahoney
 NAYS: -0-
 ABSENT: -0-

HALF MARATHON TRAFFIC ALERT: 2018 SOUTHWEST HALF MARATHON AND 10K RACE: Commissioner Polk announced the Southwest Half Marathon and 10K Race will take place on Sunday, May 6, 2018 on Route 83 between Harlem Avenue and Archer Avenue. To ensure a safe environment for the runners, Route 83 will be closed to all traffic between 5:30 a.m. and 11:30 a.m. on race day. Residents are encouraged to avoid the area during the race and seek alternative routes during this time frame. Residents with concerns, questions or conflicts are asked to contact the Commissioner at www.dpolk@palospark.org or the Police Department at 708.671.3770.

COMMISSIONER OF ACCOUNTS AND FINANCES, JAMES PAVLATOS:

FISCAL YEAR 2019 BUDGET: Commissioner Pavlatos announced a public hearing will be held for the Fiscal Year 2019 Budget for the Village of Palos Park on Monday, April 23, 2018 during the regular scheduled Council meeting. A draft copy of the proposed budget will be on file for inspection in the Kaptur Administrative Center and the Palos Park Library.

MAYOR'S REPORT:

PALOS FINE ARTS FOREIGN FILM SERIES: Mayor Mahoney reported the Palos Fine Arts Foreign Film Series returned to the Palos Heights Library with the showing of the Academy Award nominated film "Loving Vincent". The film done in oil painted animation, tells the story of a young man's search to uncover the mystery behind the death of artist Vincent Van Gogh. A discussion followed the movie.

CLERK'S REPORT:

DRIVER'S LICENSE RENEWAL: Clerk Arrigoni announced the Secretary of State Mobile Driver Services is coming back to Palos Park's Village Hall on Friday, May 18th from 10:00 a.m. to 2:00 p.m.

PALOS PARK SENIOR CLUB: Clerk Arrigoni reported the Palos Park Senior Club met on Monday, April 9th. The meeting began with lunch and socializing with friends. Nora Drysch joined the seniors taking them on a "Sentimental Journey" with the kind of music they all love. A free raffle ended the program. All area seniors are welcome. For information and/or May lunch reservations call Marie Arrigoni at 708.480.4103.

MANAGER'S REPORT: Manager Boehm had no formal report this evening.

CITIZENS AND VISITORS COMMENT PERIOD: None

ADJOURNMENT OF REGULAR COUNCIL MEETING: There being no further business, Commissioner Reed moved, seconded by Commissioner Milovich-Walters, to adjourn the meeting at 8:11 p.m.

Upon voice vote, the motion passed with 5 yes votes.

AYES: -5- Commissioners Reed, Milovich-Walters, Polk, Pavlatos and Mayor Mahoney

NAYS: -0-

ABSENT: -0-

Respectfully submitted,

Cathy A. Gabel
Deputy Village Clerk



VILLAGE OF
PALOS PARK

**PROCLAMATION
MUNICIPAL CLERKS WEEK
MAY 6-12, 2018**

JOHN F. MAHONEY
Mayor

JAMES PAVLATOS
Accounts & Finances

NICOLE MILOVICH-WALTERS
Public Works & Streets, Recreation

DAN POLK
Public Health & Safety

G. DARRYL REED
Building & Public Property

MARIE ARRIGONI
Village Clerk

RICHARD B. BOEHM
Village Manager

WHEREAS, the Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world; and

WHEREAS, the Office of the Municipal Clerk is the oldest among public servants; and

WHEREAS, the Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels; and

WHEREAS, Municipal clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all; and

WHEREAS, the Municipal Clerk serves as the information center on functions of local government and community; and

WHEREAS, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops, and annual meetings of their regional, state, and international professional organizations; and

WHEREAS, it is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

THEREFORE, I, John F. Mahoney, Mayor of the Village of Palos Park, and the Palos Park Village Council do hereby proclaim May 6-12, 2018 as MUNICIPAL CLERKS WEEK and further extend appreciation to our Municipal Clerk, Marie Arrigoni and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

DATED THIS 23RD DAY OF APRIL, 2018.

John F. Mahoney, Mayor

ATTEST:

Marie Arrigoni, Village Clerk



VILLAGE OF
PALOS PARK

PROCLAMATION
"THE POWER OF PUBLIC WORKS"
PUBLIC WORKS WEEK
MAY 20 – MAY 26, 2018

JOHN F. MAHONEY
Mayor

JAMES PAVLATOS
Accounts & Finances

NICOLE MILOVICH-WALTERS
Public Works & Streets, Recreation

DAN POLK
Public Health & Safety

G. DARRYL REED
Building & Public Property

MARIE ARRIGONI
Village Clerk

RICHARD B. BOEHM
Village Manager

WHEREAS, public works infrastructure, facilities, and services are vital to the health, safety and well-being of the residents of Palos Park; and

WHEREAS, such facilities and services could not be provided without the dedicated efforts of public works professionals, engineers and administrators who are responsible for building, operating and maintaining the public works systems that serve our citizens; and

WHEREAS, the Public Works Association instituted Public Works Week as a public education campaign "to inform communities and their leaders on the importance of our nation's public infrastructure and public works services"; and

WHEREAS, it is in the public interest of citizens and civic leaders to gain knowledge of the public works needs and programs of their respective communities;

WHEREAS, Public Works Week also recognizes the contributions of public works professionals.

THEREFORE, I, Mayor John Mahoney, Mayor of the Village of Palos Park, and the Palos Park Village Council do hereby proclaim May 20 – May 26, 2018 as PUBLIC WORKS WEEK in Palos Park.

DATED THIS 23RD OF APRIL 2018.

John F. Mahoney, Mayor

ATTEST:

Marie Arrigoni, Village Clerk

INTERNATIONAL CODE COUNCIL BUILDING SAFETY



Building Codes Save Lives

2018



WEEK ONE

May 1-5

Partnering with Code Officials to Build
Stronger, Safer Communities



WEEK TWO

May 6-12

Advancing Resilient Communities
Through Science & Technology



WEEK THREE

May 13-19

Protecting Communities
from Disasters



WEEK FOUR

May 20-26

Safeguarding
Our Water

WEEK FIVE

May 27-31

Improving Education &
Training Standards for
a Safer Tomorrow



VISIT
www.buildingsafetymonth.org

SEE OUR SPONSORS
[www.buildingsafetymonth.org/
sponsors](http://www.buildingsafetymonth.org/sponsors)

SPREAD THE WORD
#ICCBMS18   

Presented by the International Code Council





Proclamation

Building Safety Month — May, 2018

Whereas, our Village is committed to recognizing our growth and strength depends on the safety and economic value of the homes, buildings and infrastructure that serve our citizens, both in everyday life and in times of natural disaster, and;

Whereas, our confidence in the structural integrity of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

Whereas, these guardians are dedicated members of the International Code Council, a U.S. based organization, that brings together local, state and federal officials that are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, worship, play, and;

Whereas, our nation benefits economically and technologically from using the International Codes® that are developed by a national, voluntary consensus codes and standards developing organization, our government is able to avoid the high cost and complexity of developing and maintaining these codes, which are the most widely adopted building safety and fire prevention codes in the nation; these modern building codes include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquake; and;

Whereas, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient and livable buildings that are essential to keep America great, and;

Whereas, "Building Codes Save Lives" the theme for Building Safety Month 2018, encourages all Americans to raise awareness of the importance of building safe and resilient construction; fire prevention; disaster mitigation, and new technologies in the construction industry. Building Safety Month 2018 encourages appropriate steps everyone can take to ensure that the places where we live, learn, work, worship and play are safe, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies, and,

Whereas, each year, in observance of Building Safety Month, Americans are asked to consider the commitment to improve building safety and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE, I, Mayor Mahoney, of the Village of Palos Park, do hereby proclaim the month of May 2018 as Building Safety Month. Accordingly, I encourage our citizens to join with their communities in participation in Building Safety Month activities.

Signature

STATE OF ILLINOIS
EXECUTIVE DEPARTMENT
Proclamation

WHEREAS, our state's continuing efforts to address the critical issues of safety, energy efficiency, water conservation, and sustainability in the built environment that affect our citizens, both in everyday life and in times of natural disaster, give us confidence that our structures are safe and sound; and,

WHEREAS, our confidence is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, laborers, and others in the construction industry—who work year-round to ensure the safe construction of buildings; and,

WHEREAS, these guardians develop and implement the highest-quality codes to protect Americans in the buildings where we live, learn, work, worship, and play; and,

WHEREAS, the International Codes—the most widely adopted building safety, energy, and fire prevention codes in the nation, used by most cities, counties, and states—include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildfires, and earthquakes; and,

WHEREAS, Building Safety Month reminds the public about the critical role of our communities' largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient, and livable buildings; and,

WHEREAS, "Building Codes Saves Lives" is the theme for this year's Building Safety Month and encourages all Americans to raise awareness of the importance of building safe and resilient construction, fire prevention, disaster mitigation, and new technologies in the construction industry; and,

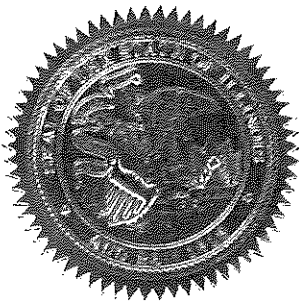
WHEREAS, Building Safety Month 2018 encourages appropriate steps everyone can take to ensure that our interior environments are safe and sustainable, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies; and,

WHEREAS, each year, in observance of Building Safety Month, Americans are asked to consider projects to improve building safety and sustainability at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments and federal agencies in protecting lives and property;

THEREFORE, I, Bruce Rauner, Governor of the State of Illinois, do hereby proclaim May 2018 as BUILDING SAFETY MONTH in Illinois and encourage all citizens to join with their communities in participation in Building Safety Month.

In Witness Whereof, I have hereunto set my hand and caused the Great Seal of the State of Illinois to be affixed.

Done at the Capital in the City of Springfield,
this TWENTY-NINTH day of MARCH, in
the Year of Our Lord, two thousand and
EIGHTEEN, and of the State of Illinois,
two hundredth.



Dorise White
SECRETARY OF STATE

Bruce Rauner
GOVERNOR



VILLAGE OF
PALOS PARK

**PROCLAMATION PROCLAIMING
THE MONTH OF MAY 2018
MOTORCYCLE AWARENESS MONTH
IN THE VILLAGE OF PALOS PARK**

WHEREAS, safety is the highest priority for the highways and streets of our Village and State; and

JOHN F. MAHONEY
Mayor

WHEREAS, the great State of Illinois is proud to be a national leader in motorcycle safety, education and awareness; and

JAMES PAVLATOS
Accounts & Finances

WHEREAS, motorcycles are a common and economical means of transportation that reduces fuel consumption and road wear, and contributes in a significant way to the relief of traffic and parking congestion; and

NICOLE MILOVICH-WALTERS
Public Works & Streets, Recreation

DAN POLK
Public Health & Safety

WHEREAS, it is especially meaningful that the citizens of our Village and State be aware of motorcycles on the roadways and recognize the importance of motorcycle safety; and

G. DARRYL REED
Building & Public Property

MARIE ARRIGONI
Village Clerk

RICHARD B. BOEHM
Village Manager

WHEREAS, the members of A.B.A.T.E. of Illinois, Inc., (A Brotherhood Aimed Toward Education) continually promote motorcycle safety, education and awareness in high school drivers' education programs and to the general public in our Village and State, presenting motorcycle awareness programs to more than 100,000 participants in Illinois over the past five years alone; and

WHEREAS, all motorcyclists should join A.B.A.T.E. of Illinois, Inc. in actively promoting the safe operation of motorcycles, as well as promoting motorcycle safety, education and awareness to the citizens of our Village and State; and

WHEREAS, the motorcyclists of Illinois have contributed extensive volunteerism and money to national and community charitable organizations for the enhancement and support of these organizations; and

THEREFORE, I, John F. Mahoney, Mayor of the Village of Palos Park, in recognition of 32 years of A.B.A.T.E. of Illinois, Inc. and over 638,000 registered motorcyclists statewide, and in recognition of the continued role Illinois serves as a leader in motorcycle safety, education and awareness, do hereby proclaim May 2018, to be MOTORCYCLE AWARENESS IN PALOS PARK, IL, and urge all motorists to join in an effort to improve safety and awareness on our streets and highways.

DATED THIS 23RD DAY OF APRIL, 2018.

John F. Mahoney, Mayor

ATTEST:

Marie Arrigoni, Village Clerk

**THE VILLAGE OF PALOS PARK
ACCOUNTS PAYABLE WARRANT
FOR APRIL 23, 2018**

THE MAYOR AND THE COMMISSIONERS OF THE VILLAGE OF PALOS PARK
APPROVE THE FOLLOWING ACCOUNTS PAYABLE WARRANT AS STATED
BELOW, AND AUTHORIZE THE TREASURER TO FORWARD PAYMENT.

MAYOR JOHN F. MAHONEY SIGNATURE

ATTEST:

VILLAGE CLERK MARIE ARRIGONI SIGNATURE

DATE: 04/17/18
 TIME: 15:38:25
 ID: AP441000.WOM

-- Village of Palos Park --
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/23/2018

INVOICE #	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
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ACB00001 AC BRETT EQUIPMENT CORPORATION

281233	01	7 WAY FLAT PLUG&7 WAY RV PLUG	0124606708			04/23/18	44.00
INVOICE TOTAL:							44.00
VENDOR TOTAL:							44.00

ACC00002 ACCURINT

1241214-20180331	01	CNTRCT FEE MAR2018, 3 PHN SRCH	0122606990			04/23/18	31.40
INVOICE TOTAL:							31.40
VENDOR TOTAL:							31.40

AIR00001 AIRY'S INC.

22352	01	GROUT MANHOLES-VAR LOCATIONS	5124606740			04/23/18	3,095.34
INVOICE TOTAL:							3,095.34
VENDOR TOTAL:							3,095.34

AME00008 AMERICAN LEGAL PUBLISHING CORP

0121319	01	MAR2018 S-26 FOLIO/INTRNT EDIT	0120606580			04/23/18	13.65
INVOICE TOTAL:							13.65
0121320	01	MARCH2018 S-26 EDITING	0120606580			04/23/18	126.00
INVOICE TOTAL:							126.00
VENDOR TOTAL:							139.65

ARC00005 ARCMATE MANUFACTURING CORP.

INV105746	01	PICK UP TOOL, LABEL, FREIGHT	0124707510			04/23/18	139.40
INVOICE TOTAL:							139.40
VENDOR TOTAL:							139.40

AIT00003 AIT&T

1734251406	01	MAINTENANCE APRIL2018	0120707200			04/23/18	149.28
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DATE: 04/17/18
 TIME: 15:38:25
 ID: AP441000.MOW

-- Village of Palos Park --
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/23/2018

VENDOR #	INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
APT000003 AT&T									
	1734251406	04/12/18	02	MAINTENANCE APRIL2018	0122707200			04/23/18	149.33
			03	MAINTENANCE APRIL2018	0124707200				149.33
			04	MAINTENANCE APRIL2018	0125707200				149.33
			05	MAINTENANCE APRIL2018	0126707200				149.33
			06	MAINTENANCE APRIL2018	0129707200				149.33
				INVOICE TOTAL:					895.93
				VENDOR TOTAL:					895.93
BAL000007 B ALLAN GRAPHICS									
	93078	04/12/18	01	1,000 #10 WINDOW ENV-COLOR	0120707010			04/23/18	150.00
				INVOICE TOTAL:					150.00
	93079	04/12/18	01	3,000 BKW WINDOW ENVELOPES	0120707010			04/23/18	175.00
				INVOICE TOTAL:					175.00
	93193	04/12/18	01	3,000 WINDOW ENVELOPES F/VL	0120707020			04/23/18	175.00
				INVOICE TOTAL:					175.00
	93194	04/12/18	01	1500 REPLY ENVELOPES F/VL	0120707020			04/23/18	115.00
				INVOICE TOTAL:					115.00
	93197	04/12/18	01	4,000 VEH LIC FORMS 2018-2019	0122707020			04/23/18	500.00
				INVOICE TOTAL:					500.00
				VENDOR TOTAL:					1,115.00
BEL000004 BELLA BREW									
	66727	04/12/18	01	1 BOX BAKERY BLEND	0120707990			04/23/18	61.56
				INVOICE TOTAL:					61.56
				VENDOR TOTAL:					61.56
BTS000001 BTS SOLUTIONS									
	8394	04/12/18	01	MAINTENANCE 07/25-10/24/17	0120707200			04/23/18	202.26

DATE: 04/17/18
 TIME: 15:38:25
 ID: AP441000.WOM

-- Village of Palos Park --
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/23/2018

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
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BTS00001 BTS SOLUTIONS

8394	04/12/18	02	MAINTENANCE 07/25-10/24/17	0122707200			04/23/18	156.61
		03	MAINTENANCE 07/25-10/24/17	0124707200				69.52
		04	MAINTENANCE 07/25-10/24/17	0125707200				43.31
		05	MAINTENANCE 07/25-10/24/17	0126707200				16.66
		06	MAINTENANCE 07/25-10/24/17	0129707200				16.66
		07	MAINTENANCE 07/25-10/24/17	5124707200				16.66
		08	MAINTENANCE 07/25-10/24/17	5224707200				63.32
INVOICE TOTAL:								585.00

9546	04/12/18	01	ID ANALOG LINES	0120707200			04/23/18	145.00
INVOICE TOTAL:								145.00
VENDOR TOTAL:								730.00

CAL00001 CALL ONE

04/15/18	04/17/18	01	708 923-6021 4/15-5/14/18	5124707200			04/23/18	909.32
		02	708 923-6021 4/15-5/14/18	5224707200				227.33
		03	SCADA SYSTEM 4/15-5/14/18	5224707300				260.10
		04	T-1 LINE 4/15-5/14/18	0120707200				250.82
		05	T-1 LINE 4/15-5/14/18	0122707200				195.96
		06	T-1 LINE 4/15-5/14/18	0124707200				94.06
		07	T-1 LINE 4/15-5/14/18	0125707200				62.71
		08	T-1 LINE 4/15-5/14/18	0126707200				31.35
		09	T-1 LINE 4/15-5/14/18	0129707200				31.35
		10	T-1 LINE 4/15-5/14/18	5124707200				31.35
		11	T-1 LINE 4/15-5/14/18	5224707200				86.22
		12	ISDN LINE 4/15-5/14/18	0120606990				155.72
		13	ISDN LINE 4/15-5/14/18	0122606990				121.66
		14	ISDN LINE 4/15-5/14/18	0124606990				58.40
		15	ISDN LINE 4/15-5/14/18	0125606990				38.93
		16	ISDN LINE 4/15-5/14/18	0126606990				19.47
		17	ISDN LINE 4/15-5/14/18	0129606990				19.47
		18	ISDN LINE 4/15-5/14/18	5124606990				19.47
		19	ISDN LINE 4/15-5/14/18	5224606990				53.53

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CAL000001 CALL ONE

04/15/18	20	LONG DISTANCE 4/15-5/14/18	0120707200				04/23/18	1.82	
	21	LONG DISTANCE 4/15-5/14/18	0122707200					1.15	
	22	LONG DISTANCE 4/15-5/14/18	0124707200					0.20	
	23	LONG DISTANCE 4/15-5/14/18	0125707200					0.16	
								INVOICE TOTAL:	2,670.55
								VENDOR TOTAL:	2,670.55

CAR00022 KIRSTEN CARROCCIA

180409	04/12/18	01 MUSIC TOGETHER#142.21	0126606991				04/23/18	1,375.00	
		02 SIBLING	0126606991					81.00	
		03 MUSIC TOGETHER#142.22	0126606991					1,375.00	
								INVOICE TOTAL:	2,831.00
								VENDOR TOTAL:	2,831.00

CAR00030 CARROLL CONSTRUCTION SUPPLY

FRO44345	04/12/18	01 XYPED CNCNTRT & PATCH N PLUG	0127926711				04/23/18	911.43	
								INVOICE TOTAL:	911.43
								VENDOR TOTAL:	911.43

CAS0001 CASH

180403	04/12/18	01 SUPPL BIKE TRL, WTR PC & ZBA	0125707990				04/23/18	43.58	
		02 CREAM & SUPPLIES ADM KITCHEN	0120707990					68.82	
		03 POSTAGE F/TREE VIOLATIONS	0124707040					13.40	
								INVOICE TOTAL:	125.80
								VENDOR TOTAL:	125.80

CIN00001 CINTAS CORPORATION #23K

23K106959	04/12/18	01 UNIFORM RNTL W/E 04/09/18	5224707300				04/23/18	27.88	
		02 UNIFORM RNTL W/E 04/09/18	0124707300					39.51	
								INVOICE TOTAL:	67.39

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CIN000001 CINTAS CORPORATION #23K									
	23K108610	04/17/18	01	FLOOR MATS	0124606990			04/23/18	36.00
			02	UNIFORM RNTL W/E 04/16/18	5224707300				26.41
			03	UNRM RNTL W/E 4/16/18 MINUS 1	0124707300				34.79
				INVOICE TOTAL:					97.20
				VENDOR TOTAL:					164.59
CLE000003 CLEAR LOSS PREVENTION INC									
	4643	04/12/18	01	CABLE FOR CAMERA	0120606990			04/23/18	500.00
				INVOICE TOTAL:					500.00
	4767	04/12/18	01	DVR F/PUMPING STATION	5224707990			04/23/18	3,916.06
				INVOICE TOTAL:					3,916.06
	4950	04/12/18	01	RELOCATE DVR F/POLICE	0122606990			04/23/18	366.00
				INVOICE TOTAL:					366.00
				VENDOR TOTAL:					4,782.06
COM000009 COM ED									
	180403	04/12/18	01	123RD & SW HWY 3/5-4/3/18	0124606420			04/23/18	1,474.32
				INVOICE TOTAL:					1,474.32
				VENDOR TOTAL:					1,474.32
CON000006 CONSOLIDATED HIGH SCHOOL									
	FY18	04/17/18	01	EXACTION FEES/BALANCE FY18	2000002213			04/23/18	1,182.81
				INVOICE TOTAL:					1,182.81
				VENDOR TOTAL:					1,182.81
COO00001 G COOPER OIL COMPANY INC									
	30026	04/17/18	01	PRIN FEE F/15W40, SW30 SYN BLN	0126606700			04/23/18	173.50
			02	PRIN FEE 15W40, SW30, SYN BLN	0125606700				173.50

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COO0001	G COOPER OIL COMPANY INC	04/17/18	03	PRTN FEE 15W40, SW30 SYN BIND	0124606700			04/23/18	435.60
30026									782.60
									VENDOR TOTAL: 782.60
COO0014	COOK COUNTY TREASURER	04/12/18	01	SANDBURG HS ENTR JAN-MAR2018	0124606731			04/23/18	342.00
2018-1									342.00
									VENDOR TOTAL: 342.00
COR00011	CORE & MAIN LP	04/17/18	01	SERVICE BOX TAP 2", RETURN	5224606750			04/23/18	50.27
1564510	I687505								50.27
									VENDOR TOTAL: 50.27
I686752		04/17/18	01	4 DROP IN METER GASKET	5224606752			04/23/18	4.72
									VENDOR TOTAL: 4.72
I686768		04/17/18	01	GRN FLG&PNT, RD, YLM, GRN DYE	5124606740			04/23/18	213.90
			02	CTSXCTS-MINN TP, BL FLAG&PAINT	5224606750				539.96
									VENDOR TOTAL: 753.86
COV000001	COVERALL	04/12/18	01	JANITORIAL SVC-APRIL2018	0127926990			04/23/18	654.00
1010615341									654.00
									VENDOR TOTAL: 654.00
DAN000001	DANLEY'S GARAGE WORLD	04/17/18	01	REFUND DEMOLITION BOND, CHK5894	80000002102			04/23/18	1,000.00
5894									1,000.00
									VENDOR TOTAL: 1,000.00

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DEI00011 DE LAGE LANDEN FINANCIAL								
58385229	04/12/18	01	MAR2018 MTHLY LEASE COPIER	0120606990			04/23/18	84.95
		02	MAR2018 MTHLY LEASE COPIER	0129606990				84.98
		03	MAR2018 MTHLY LEASE COPIER	0125606990				84.98
		04	MAR2018 MTHLY LEASE COPIER	0124606990				84.98
			INVOICE TOTAL:					339.89
			VENDOR TOTAL:					339.89
DIF00002 MICHAEL DIFOGGIO								
18-03-31	04/12/18	01	PIMBG INSPECT-82 OLD CREEK RD	0123606630			04/23/18	30.00
		02	PIMBG INSPECT-12008 WINSLOW RD	0125606630				60.00
			INVOICE TOTAL:					60.00
			VENDOR TOTAL:					60.00
ENV0001 ETP LABS INC								
18-133070	04/12/18	01	COLOFORM SAMPLES 03/05&3/21	5224606620			04/23/18	54.00
			INVOICE TOTAL:					54.00
			VENDOR TOTAL:					54.00
FOS00002 DAN FOSTER								
3665788220	04/17/18	01	CELL PHONE STIPEND 11/21-12/20	5224707210			04/23/18	85.00
			INVOICE TOTAL:					85.00
3679010169	04/17/18	01	CELL PHONE STIPEND 12/21-1/20	5224707210			04/23/18	85.00
			INVOICE TOTAL:					85.00
3692202595	04/17/18	01	CELL PHONE STIPEND 1/21-2/20	5224707210			04/23/18	85.00
			INVOICE TOTAL:					85.00
3705418890	04/17/18	01	CELL PHONE STIPEND 2/21-3/20	5224707210			04/23/18	85.00
			INVOICE TOTAL:					85.00
			VENDOR TOTAL:					340.00

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G&H00001 G & H IMPORT AUTO PARTS INC.									
749161		04/12/18	01	REPAIR#42-OUTER TIE ROD	0124606700			04/23/18	60.00
				INVOICE TOTAL:					60.00
749460		04/12/18	01	VEH#250-FUEL CAP & ANTIFREEZE	0122606700			04/23/18	28.87
				INVOICE TOTAL:					28.87
749470		04/12/18	01	OIL PRSSR SWTCH#261, 6 ANTPRZ	0122606700			04/23/18	150.53
				INVOICE TOTAL:					150.53
749627		04/17/18	01	RPR#31 THERMOSTAT, SEAL	0124606700			04/23/18	83.21
				INVOICE TOTAL:					83.21
749836		04/17/18	01	REPAIR#42 OUTER T-ROD	0124606700			04/23/18	92.98
				INVOICE TOTAL:					92.98
749872		04/17/18	01	REPAIR#42 & 55-DEF FLUID	0124606700			04/23/18	165.00
				INVOICE TOTAL:					165.00
749888		04/12/18	01	VEH SUPPL-2 LUCAS FUEL TRTMENT	0122606700			04/23/18	61.36
				INVOICE TOTAL:					61.36
749965		04/17/18	01	1 NEW BATTERY/SUPPLIES	0122606700			04/23/18	130.94
				INVOICE TOTAL:					130.94
				VENDOR TOTAL:					772.89
GAL00002 GALLAGHER MATERIALS, INC.									
5138		04/17/18	01	2.80 TN UPM COLD PATCH	2424707700			04/23/18	333.20
				INVOICE TOTAL:					311.78
				VENDOR TOTAL:					644.98
									644.98
GIL00004 RAYMOND GILLUS									
180403		04/12/18	01	PROPERTY DAMAGE	2328808060			04/23/18	2,008.23
				INVOICE TOTAL:					2,008.23
				VENDOR TOTAL:					2,008.23

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GLO0001 WILLIAM GLODDT									
18-03-31	04/12/18	01	ELECTRCL INSPCT-44 OLD CREEK	0125606630			04/23/18	30.00	
		02	ELECTRCL INSPCT-82 OLD CREEK	0125606630				30.00	
		03	ELECTRCL INSPCT-12008 WINSLOW	0125606630				30.00	
								INVOICE TOTAL:	90.00
								VENDOR TOTAL:	90.00
GRA0001 W.W. GRAINGER									
9725631981	04/12/18	01	FUES & RELAY F/ADA DOOR	5324606990			04/23/18	26.65	
								INVOICE TOTAL:	26.65
								VENDOR TOTAL:	26.65
HAN00015 HANCOCK ENGINEERING									
18-0188	04/12/18	01	ENG SERVICE ENDING 02/28/18	5124707990			04/23/18	2,210.00	
								INVOICE TOTAL:	2,210.00
								VENDOR TOTAL:	2,210.00
HAW00001 HAWKINSON FORD									
564665	04/17/18	01	REPAIR#18 WIRE ASSEMBLY	0124606700			04/23/18	11.17	
								INVOICE TOTAL:	11.17
								VENDOR TOTAL:	11.17
HAW00002 HAWK FORD									
563960	04/17/18	01	REPAIR#42 ACTUATOR	0124606700			04/23/18	255.76	
								INVOICE TOTAL:	255.76
564348	04/17/18	01	REPAIR#42 BLOCK HEATER CORD	0124606700			04/23/18	80.55	
								INVOICE TOTAL:	80.55
564352	04/17/18	01	REPAIR#42-SENSOR	0124606700			04/23/18	38.90	
								INVOICE TOTAL:	38.90

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HAWK00002	HAWK FORD	04/17/18	01	REPAIR#18 WIRE ASSEMBLY 145411	0124606700			04/23/18	11.17
				INVOICE TOTAL:					11.17
564603		04/17/18	01	REPAIR#18 SOCKET ASSEMBLY	0124606700			04/23/18	5.57
				INVOICE TOTAL:					5.57
564667		04/17/18	01	REPAIR#18 SOCKET ASSEMBLY	0124606700			04/23/18	391.95
				VENDOR TOTAL:					391.95
HOUT00001 HOUSEAL LAVIGNE ASSOCIATES									
3218		04/17/18	01	PROF SERV WESTERN ANNEXATION	0121606600			04/23/18	3,132.50
				INVOICE TOTAL:					3,132.50
				VENDOR TOTAL:					3,132.50
IMA00005 IMAGE SYSTEMS & BUSINESS									
263806		04/12/18	01	BXM CHARGE 4/7/18-5/6/18	01222606990			04/23/18	36.53
				INVOICE TOTAL:					36.53
				VENDOR TOTAL:					36.53
IMA00002 IMAGE PACT									
215794		04/12/18	01	U/A R TAYLOR-250 BUSINESS CARD	01222707300			04/23/18	30.00
				INVOICE TOTAL:					30.00
				VENDOR TOTAL:					30.00
JCM00001 JCM UNIFORMS INC.									
742316		04/12/18	01	U/A SAWYER-RMV TZR, BLK PLTFRM	01222707300			04/23/18	45.99
				INVOICE TOTAL:					45.99
				VENDOR TOTAL:					45.99
KON00006 KONICA MINOLTA BUSINESS									
9004376666		04/12/18	01	DIGITAL SUPPORT	0126606990			04/23/18	24.00
				INVOICE TOTAL:					24.00
				VENDOR TOTAL:					24.00

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KON00006 KONICA MINOLTA BUSINESS								
9004469136	01	04/17/18	REGISTR OFF BXW COPIES	0126606990			04/23/18	6.99
	02		REGISTR OFF COLOR COPIES	0126606990				67.70
	03		STAFF OFFICE BXW COPIES	0126606990				1.85
	04		STAFF OFFICE COLOR COPIES	0126606990				43.25
			INVOICE TOTAL:					119.79
9004473705	01	04/17/18	STAFF OFFICE SUPPORT	0126606990			04/23/18	12.00
	02		REGISTRATION OFFICE SUPPORT	0126606990				12.00
			INVOICE TOTAL:					24.00
			VENDOR TOTAL:					167.79
KON00005 KONICA MINOLTA BUSINESS SOL								
31696380	01	04/12/18	INSURANCE	0126606990			04/23/18	7.30
	02		PAYMENT	0126606990				114.71
	03		INSURANCE	0126606990				6.62
	04		PAYMENT	0126606990				104.11
			INVOICE TOTAL:					232.74
			VENDOR TOTAL:					232.74
LAW00005 LAW OFFICES OF JOHN Z. TOSCAS								
180404	01	04/12/18	ADJUDICATION HEARING	0122606540			04/23/18	425.00
			INVOICE TOTAL:					425.00
			VENDOR TOTAL:					425.00
LEH00001 LEHIGH HANSON								
5676415	01	04/17/18	23.06 TON 3" STONE	2424707700			04/23/18	445.06
	02		23.11 TON CA6 GRADE 8 STONE	2424707700				330.48
	03		22.67 TON CA6 GRADE 8	2424707700				324.18
			INVOICE TOTAL:					1,099.72
			VENDOR TOTAL:					1,099.72

MAZ00001 BARB MAZIAREK

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MAZ00001 BARB MAZIAREK									
180410	04/12/18	01	01	VARIOUS TRAVEL EXPENSES	0129707060			04/23/18	231.51
		02	02	AIR FAIR TO GFOA CONFERENCE	0129606810				128.98
		03	03	FY2018 CELL PHONE STIPEND	0129707200				480.00
				INVOICE TOTAL:					840.49
				VENDOR TOTAL:					840.49
MEN00005 MENARDS									
25054	04/12/18	01	01	48X48 CDLS 2" FW OAK	0127926711			04/23/18	299.82
				INVOICE TOTAL:					299.82
26231	04/12/18	01	01	BATTERIES, HOSE, COM WASHER	0124707510			04/23/18	509.95
				INVOICE TOTAL:					509.95
				VENDOR TOTAL:					809.77
MID00003 MIDAMERICAN ENERGY COMPANY									
8368280	04/12/18	01	01	135 FOREST EDGE 2/27-3/28/18	5124606400			04/23/18	106.33
				INVOICE TOTAL:					106.33
8371368	04/12/18	01	01	METRA 03/01/18-03/30/18	5324606400			04/23/18	129.76
				INVOICE TOTAL:					129.76
8371369	04/12/18	01	01	METRA 03/01/18-03/30/18	5324606400			04/23/18	422.75
				INVOICE TOTAL:					422.75
				VENDOR TOTAL:					658.84
NAT00008 NATIONAL BAND & TAG COMPANY									
477195	04/12/18	01	01	2018/19 MTRCYCL & DOG TAG, SHP	0122707020			04/23/18	160.66
				INVOICE TOTAL:					160.66
				VENDOR TOTAL:					160.66
NIC00001 NICOR GAS									

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NIC0001	NICOR GAS								
	180403	04/17/18	01	12410 91ST 3/2-4/2/18	5124606410		INVOICE TOTAL:	04/23/18	28.46
	180404	04/17/18	01	12222 WILL COOK 3/2-4/3/18	5124606410		INVOICE TOTAL:	04/23/18	95.13
	180404A	04/17/18	01	133 FOREST EDGE 3/5-4/2/18	5124606410		INVOICE TOTAL:	04/23/18	27.97
	180405	04/17/18	01	10057 W 125TH 3/6-4/3/18	5224606410		INVOICE TOTAL:	04/23/18	92.64
	180405A	04/17/18	01	40 RAMSGATE 3/5-4/3/18	5124606410		INVOICE TOTAL:	04/23/18	29.61
	180409	04/17/18	01	KAPTUR 3/7-4/6/18	0127916410		INVOICE TOTAL:	04/23/18	756.48
							VENDOR TOTAL:		1,030.29
PAL00017	PALOS PARK POST OFFICE								
	150428	04/17/18	01	POSTAGE F/VEHICLE STR 2018-19	0122707020		INVOICE TOTAL:	04/23/18	1,250.00
							VENDOR TOTAL:		1,250.00
PAL0004	PALOS PARK LIBRARY								
	FY18	04/17/18	01	EXACTION FEES/BALANCE FY18	2000002214		INVOICE TOTAL:	04/23/18	297.17
	FY18-1	04/17/18	01	PRSNL PRPRTY TAX PLMNT SHARE	0100101020		INVOICE TOTAL:	04/23/18	4,830.60
							VENDOR TOTAL:		5,127.77

QUT10002 QUTILL CORPORATION

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 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/23/2018

INVOICE #	VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
SCHOOL DISTRICT 118									
FY18		04/17/18	01	EXACTION FEES/BALANCE FY18	2000002212			04/23/18	3,954.67
INVOICE TOTAL:									3,954.67
VENDOR TOTAL:									3,954.67
SIR00002 SIR SPEEDY PRINTING #6129									
12764		04/12/18	01	32 COPIES POLICE PICY/PROCD BK	0122707020			04/23/18	819.75
INVOICE TOTAL:									819.75
VENDOR TOTAL:									819.75
SOU00018 DAILY SOUTHTOWN									
79732		04/17/18	01	7 DAY SUBSCRIPTION THRU 7/3/18	0120707035			04/23/18	57.60
INVOICE TOTAL:									57.60
VENDOR TOTAL:									57.60
STA00016 STAPLES BUSINESS ADVANTAGE									
8048008805		04/12/18	01	MISC SUPPLIES	0120707011			04/23/18	90.58
INVOICE TOTAL:									90.58
8048598026		04/12/18	01	MISC SUPPLIES	0120707011			04/23/18	208.50
INVOICE TOTAL:									208.50
8048788943		04/12/18	01	MISC SUPPLIES	0120707011			04/23/18	249.98
INVOICE TOTAL:									249.98
8049086304		04/12/18	01	MISC SUPPLIES	0120707011			04/23/18	341.14
			02	TONER F/FINANCE	0129707011			04/23/18	295.98
INVOICE TOTAL:									637.12
8049174473		04/12/18	01	MISC SUPPLIES	0120707011			04/23/18	352.37
INVOICE TOTAL:									352.37
8049258705		04/12/18	01	MISC SUPPLIES	0120707011			04/23/18	65.67
INVOICE TOTAL:									65.67

DATE: 04/17/18
 TIME: 15:38:26
 ID: AP441000.WOW

-- Village of Palos Park --
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/23/2018

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
TRAFFIC CONTROL & PROTECTION								
92201	04/17/18	01	26" MANHOLE PROT RINGS, FRT	0124707700			04/23/18	912.80
								INVOICE TOTAL:
								VENDOR TOTAL:
UNID00006 UNITED RADIO COMMUNICATIONS								
106013811	04/12/18	01	PROGRAMMING SOFTWARE F/RADIOS	0122707510			04/23/18	313.00
								INVOICE TOTAL:
								VENDOR TOTAL:
USP00001 U.S. POST								
2018222	04/12/18	01	CEDAR POST ONLY&RPR-8460 W 131	2624606991			04/23/18	185.00
								INVOICE TOTAL:
2018308	04/12/18	01	CEDAR POST RPR-11525 S VIENNA	2624606991			04/23/18	185.00
								INVOICE TOTAL:
2018323	04/12/18	01	MALIBX INSTALL: 8209 W 118TH	2624606991			04/23/18	275.00
								INVOICE TOTAL:
2018330	04/12/18	01	MALIBX INSTL: 12125 S 90TH AV	2624606991			04/23/18	595.00
								INVOICE TOTAL:
								VENDOR TOTAL:
VER00001 VERIZON WIRELESS								
9804464022	04/17/18	01	MOBILE 3/2-4/1/18	5224707210			04/23/18	233.16
								INVOICE TOTAL:
								VENDOR TOTAL:
								INVOICE TOTAL:
								VENDOR TOTAL:

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-- Village of Palos Park --
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/23/2018

VENDOR #	INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT

VER00004				VERMERE-ILLINOIS, INC					
PC1471		04/12/18	01	TACHOMETER, SHIPPING	0124606708			04/23/18	214.24
									INVOICE TOTAL: 214.24
									VENDOR TOTAL: 214.24

WIL00006				WILL COUNTY WELL & PUMP, INC					
40209		04/17/18	01	RPR WELL, EXT, PMP, PPE, CBLE, TNK	5224707990			04/23/18	6,428.00
									INVOICE TOTAL: 6,428.00
									VENDOR TOTAL: 6,428.00

WOW00001				INTERNET-CABLE-PHONE					
180410		04/12/18	01	INSTALL INTERNET UPGRADE	5224606712			04/23/18	124.61
									INVOICE TOTAL: 124.61
									VENDOR TOTAL: 124.61

									TOTAL ALL INVOICES: 66,520.65

DATE: 04/17/18
 TIME: 15:42:56
 ID: AP443000.WOW

-- Village of Palos Park --
 DEPARTMENT SUMMARY REPORT

INVOICES DUE ON/BEFORE 04/23/2018

VENDOR #	NAME	PAID THIS FISCAL YEAR	AMOUNT DUE

GENERAL FUND			
00	GENERAL FUND		
PAL0004	PALOS PARK LIBRARY		4,830.60
	GENERAL FUND		4,830.60
20	ADMINISTRATION DEPARTMENT		
AME00008	AMERICAN LEGAL PUBLISHING CORP	2,037.50	139.65
ATT00003	AT&T	11,448.75	149.28
BAL00007	B ALLAN GRAPHICS	2,705.00	615.00
BEL00004	BELLA BREW	1,139.73	61.56
BTS00001	BTS SOLUTIONS	1,580.00	347.26
CAL00001	CALL ONE	27,493.59	408.36
CAS0001	CASH	13,058.55	68.82
CLE00003	CLEAR LOSS PREVENTION INC	12,604.98	500.00
DEL00011	DE LAGE LANDEN FINANCIAL	5,626.05	84.95
SOU00018	DAILY SOUTHTOWN	388.35	57.60
STA00016	STAPLES BUSINESS ADVANTAGE	12,485.23	1,385.37
VER00001	VERIZON WIRELESS	14,196.93	136.83
	ADMINISTRATION DEPARTMENT		3,954.68
21	PUBLIC AFFAIRS DEPARTMENT		
HOU00001	HOUSEAL LAVIGNE ASSOCIATES	24,814.78	3,132.50
	PUBLIC AFFAIRS DEPARTMENT		3,132.50
22	POLICE DEPARTMENT		
ACC00002	ACCURINT	334.70	31.40
ATT00003	AT&T	11,448.75	149.33
BAL00007	B ALLAN GRAPHICS	2,705.00	500.00
BTS00001	BTS SOLUTIONS	1,580.00	156.61
CAL00001	CALL ONE	27,493.59	318.77
CLE00003	CLEAR LOSS PREVENTION INC	12,604.98	366.00
G&H00001	G & H IMPORT AUTO PARTS INC.	16,569.86	371.70
IMA00005	IMAGE SYSTEMS & BUSINESS	5,400.08	36.53
IMA0002	IMAGE PACT	30.00	30.00
JCM00001	JCM UNIFORMS INC.	913.37	45.99
LAW00005	LAW OFFICES OF JOHN Z. TOSCAS	4,675.00	425.00
NAT00008	NATIONAL BAND & TAG COMPANY		160.66

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-- Village of Palos Park --
DEPARTMENT SUMMARY REPORT

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INVOICES DUE ON/BEFORE 04/23/2018

VENDOR #	NAME	PAID THIS FISCAL YEAR	AMOUNT DUE
GENERAL FUND			
22	POLICE DEPARTMENT		
PAL00017	PALOS PARK POST OFFICE	2,217.96	1,250.00
QUI0002	QUILL CORPORATION	110.98	141.57
RAY0001	RAY O'HERRON CO., INC.	5,126.49	2,285.00
SIR00002	SIR SPEEDY PRINTING #6129		819.75
THO00006	THOMSON REUTERS-WEST	698.10	465.38
UNI00006	UNITED RADIO COMMUNICATIONS	3,266.59	313.00
VER00001	VERIZON WIRELESS	14,196.93	286.99
	POLICE DEPARTMENT		8,153.68
24	PUBLIC WORKS DEPARTMENT		
ACB00001	AC BRETT EQUIPMENT CORPORATION	234.00	44.00
ARC00005	ARCMATE MANUFACTURING CORP.		139.40
ATT00003	AT&T	11,448.75	149.33
BTS00001	BTS SOLUTIONS	1,580.00	69.52
CAL00001	CALL ONE	27,493.59	152.66
CAS0001	CASH	13,058.55	13.40
CIN00001	CINTAS CORPORATION #23K	269.56	110.30
COM00009	COM ED	16,222.51	1,474.32
COO0001	G COOPER OIL COMPANY INC	16,449.95	435.60
COO014	COOK COUNTY TREASURER	1,041.75	342.00
DEL00011	DE LAGE LANDEN FINANCIAL	5,626.05	84.98
G&H00001	G & H IMPORT AUTO PARTS INC.	16,569.86	401.19
HAW00001	HAWKINSON FORD		11.17
HAW00002	HAWK FORD	2,316.77	391.95
MEN00005	MENARDS	1,596.97	509.95
RED00001	RED WING SHOE STORE	1,589.47	5.95
RIZ00002	RIZZA	3,279.43	47.63
TIR0001	TIRE SERVICES COMPANY	8,582.09	69.95
TRA0001	TRAFFIC CONTROL & PROTECTION	12,393.15	912.80
VER00001	VERIZON WIRELESS	14,196.93	328.95
VER00004	VERMEER-ILLINOIS, INC	189.04	214.24
	PUBLIC WORKS DEPARTMENT		5,909.29
25	BUILDING DEPARTMENT		
ATT00003	AT&T	11,448.75	149.33
BTS00001	BTS SOLUTIONS	1,580.00	43.31
CAL00001	CALL ONE	27,493.59	101.80
CAS0001	CASH	13,058.55	43.58

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- Village of Palos Park -
 DEPARTMENT SUMMARY REPORT

INVOICES DUE ON/BEFORE 04/23/2018

VENDOR #	NAME	PAID THIS FISCAL YEAR	AMOUNT DUE

GENERAL FUND			
25	BUILDING DEPARTMENT		
COO0001	G COOPER OIL COMPANY INC	16,449.95	173.50
DEL00011	DE LAGE LANDEN FINANCIAL	5,626.05	84.98
DIF00002	MICHAEL DIFOGGIO	2,190.00	60.00
GLO0001	WILLIAM GLOODT	2,550.00	90.00
REG0001	THE REGIONAL NEWS	3,317.77	117.54
	BUILDING DEPARTMENT		864.04
26	RECREATION DEPARTMENT		
ATT00003	AT&T	11,448.75	149.33
BTS00001	BTS SOLUTIONS	1,580.00	16.66
CAL00001	CALL ONE	27,493.59	50.82
CAR00022	KIRSTEN CARROCCIA	5,758.00	2,831.00
COO0001	G COOPER OIL COMPANY INC	16,449.95	173.50
KON00006	KONICA MINOLTA BUSINESS	1,201.83	167.79
KON0005	KONICA MINOLTA BUSINESS SOL	2,705.79	232.74
VER00001	VERIZON WIRELESS	14,196.93	148.52
	RECREATION DEPARTMENT		3,770.36
27	PUBLIC GROUNDS		
CAR00030	CARROLL CONSTRUCTION SUPPLY	592.93	911.43
COV00001	COVERALL	19,974.00	654.00
MEN00005	MENARDS	1,596.97	299.82
NIC0001	NICOR GAS	12,573.16	756.48
ROS0001	ROSCOE	9,586.84	35.00
TER00005	TERMINIX PROCESSING CENTER	1,348.00	225.00
	PUBLIC GROUNDS		2,881.73
29	FINANCE DEPARTMENT		
ATT00003	AT&T	11,448.75	149.33
BTS00001	BTS SOLUTIONS	1,580.00	16.66
CAL00001	CALL ONE	27,493.59	50.82
DEL00011	DE LAGE LANDEN FINANCIAL	5,626.05	84.98
MAZ00001	BARB MAZIAREK		840.49
STA00016	STAPLES BUSINESS ADVANTAGE	12,485.23	295.98
	FINANCE DEPARTMENT		1,438.26

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- Village of Palos Park -
 DEPARTMENT SUMMARY REPORT

INVOICES DUE ON/BEFORE 04/23/2018

VENDOR #	NAME	PAID THIS FISCAL YEAR	AMOUNT DUE

EXACTION FEE FUND			
00			
CON00006	CONSOLIDATED HIGH SCHOOL		1,182.81
PAL0004	PALOS PARK LIBRARY		297.17
SCH0004	SCHOOL DISTRICT 118		3,954.67
			5,434.65
1/2% SALES TAX FUND			
28			
GIL00004	RAYMOND GILIUS		2,008.23
			2,008.23
MFT FUND			
24	MFT FUND		
GAL00002	GALLAGHER MATERIALS, INC.	3,414.11	644.98
LEH00001	LEHIGH HANSON	14,122.10	1,099.72
	MFT FUND		1,744.70
BEAUTIFICATION FUND			
24	BEAUTIFICATION FUND		
USP00001	U.S. POST	4,090.00	1,240.00
	BEAUTIFICATION FUND		1,240.00
SEWER FUND			
24	SEWER FUND		
AIR00001	AIRY'S INC.	96,904.38	3,095.34
BTS00001	BTS SOLUTIONS	1,580.00	16.66
CAL00001	CALL ONE	27,493.59	960.14
COR00011	CORE & MAIN LP	13,657.14	213.90
HAN00015	HANCOCK ENGINEERING	4,615.00	2,210.00
MID00003	MIDAMERICAN ENERGY COMPANY	52,536.16	106.33
NIC0001	NICOR GAS	12,573.16	181.17
VER00001	VERIZON WIRELESS	14,196.93	124.02
	SEWER FUND		6,907.56

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-- Village of Palos Park --
DEPARTMENT SUMMARY REPORT

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INVOICES DUE ON/BEFORE 04/23/2018

VENDOR #	NAME	PAID THIS FISCAL YEAR	AMOUNT DUE

WATER FUND			
24	WATER FUND		
BTS00001	BTS SOLUTIONS	1,580.00	63.32
CAL00001	CALL ONE	27,493.59	627.18
CIN00001	CINTAS CORPORATION #23K	269.56	54.29
CLE00003	CLEAR LOSS PREVENTION INC	12,604.98	3,916.06
COR00011	CORE & MAIN LP	13,657.14	594.95
ENV0001	ETP LABS INC	1,676.50	54.00
FOS00002	DAN FOSTER	765.00	340.00
NIC0001	NICOR GAS	12,573.16	92.64
VER00001	VERIZON WIRELESS	14,196.93	233.16
WIL00006	WILL COUNTY WELL & PUMP, INC		6,428.00
WOW00001	WOW! INTERNET-CABLE-PHONE		124.61
	WATER FUND		12,528.21
COMMUTER LOT FUND			
24	COMMUTER LOT FUND		
GRA0001	W.W. GRAINGER	1,051.61	26.65
MID00003	MIDAMERICAN ENERGY COMPANY	52,536.16	552.51
TER00005	TERMINIX PROCESSING CENTER	1,348.00	143.00
	COMMUTER LOT FUND		722.16
ESCROW FUND			
00			
DAN00001	DANLEY'S GARAGE WORLD		1,000.00
			1,000.00
	TOTAL ALL DEPARTMENTS		66,520.65



VILLAGE OF PALOS PARK

Village Council
Mayor John Mahoney
Village Clerk Marie Arrigoni
Commissioner James Pavlatos
Commissioner Dan Polk
Commissioner Nicole Milovich-Walters
Commissioner G. Darryl Reed

Meeting of: April 23, 2018

7:30 PM

Kaptur Administrative Center

AGENDA MATTER:

Declare four (6) duty weapons as surplus and offer those weapons for sale to Ray O'Herron Suppliers to Police / Fire 3549 N. Vermilion St. Danville, IL

BACKGROUND/HISTORY:

The Palos Park Police Department has Six (6) Village of Palos Park owned Smith and Wesson .45 caliber service weapons which are used as needed for officer (s) needing to use the department owned Smith and Wesson .45 caliber service weapons on an as needed basis.

In reality we, nor our staff, have used these weapons in several years that we have kept for utilization as needed, operationally we have not needed them. We are purposing that we offer for sale to Ray O'Herron Suppliers to Police / Fire Danville, IL

Make / Model	Serial Number	Caliber
Smith & Wesson 4506	TDL8229	.45
Smith & Wesson 4506-1	TZR9105	.45
Smith & Wesson 4506-1	TVB1770	.45
Smith & Wesson 4506-1 (BOX)	VEC1114	.45
Smith & Wesson 4516-2 (BOX)	VEC1130	.45
Smith & Wesson 4516-2 (BOX)	VCU2480	.45

STAFF RECOMMENDATION:

Recommend Village of Palos Park Authorize these weapons be offered for sale to Ray O'Herron Suppliers to Police / Fire Danville, IL a licensed new/used guns for a price of \$200 each, \$1200 total

RECOMMENDED MOTION:

I Move to approve declare surplus six (6) village owned service handguns at a price equivalent to the weapons fair market value. \$200 each, \$1200 total for the sale to Ray O'Herron Suppliers to Police / Fire of Danville, Illinois

ORDINANCE NO. 2018-12

AN ORDINANCE DECLARING CERTAIN PERSONAL PROPERTY OWNED BY THE VILLAGE AS SURPLUS AND AUTHORIZING THE SALE OF SAME

WHEREAS, in the opinion of a majority of the corporate authorities of the Village of Palos Park, it is no longer necessary or useful to or for the best interest of the Village of Palos Park to retain ownership of the personal property herein after described; and

WHEREAS, it has been determined by the Village Council of the Village of Palos Park to sell said personal property;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PALOS PARK, Cook County, Illinois, as follows:

SECTION ONE: Pursuant to 65 ILCS 5/11-76-4, the Village Council of the Village of Palos Park hereby finds that the following described personal property:

REFER TO INVENTORY FORM ATTACHED HERETO AS EXHIBIT A AND MADE PART
HEREOF

owned by the Village of Palos Park is no longer necessary or useful to the Village of Palos Park, and the best interest of the Village of Palos Park will be served by its sale to Ray O'Herron Company, Inc., Suppliers to Police/Fire, 3549 N. Vermilion St., Danville, IL

SECTION TWO: Pursuant to 65 ILCS 5/11-76-4, the Village Manager is hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Palos Park, in the manner set forth in Section 1 above.

SECTION THREE: The Village Manager is hereby authorized and directed to convey and transfer ownership of said property to the successful buyer(s) in an appropriate legal manner.

SECTION FOUR: This Ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 23rd day of April, 2018, pursuant to a roll call vote as follows:

AYES:
NAYS:
ABSENT:

APPROVED by me this 23rd day of April, 2018.

John F. Mahoney, Mayor

ATTEST:

Marie Arrigoni, Village Clerk

EXHIBIT A

<u>MAKE/MODEL</u>	<u>SERIAL NUMBER</u>	<u>CALIBER</u>
Smith & Wesson 4506	TDL8229	.45
Smith & Wesson 4506-1	TZR9105	.45
Smith & Wesson 4506-1	TVB1770	.45
Smith & Wesson 4506-1 (Box)	VEC1114	.45
Smith & Wesson 4506-2 (Box)	VEC1130	.45
Smith & Wesson 4506-2 (Box)	VCU2480	.45



Village Council
Mayor John Mahoney
Village Clerk Marie Arrigoni
Commissioner James Pavlatos
Commissioner Dan Polk
Commissioner Nicole Milovich-Walters
Commissioner G. Darryl Reed

Meeting of: April 23, 2018	7:30 PM	Kaptur Administrative Center
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AGENDA MATTER:

PC 2018 – 01: Pursuant to Section 1020.02 (c)(2) of the Municipal Code, Indalecio and Patricia Olvera have filed an application requesting that the Village vacate both halves of the South 90th Avenue unimproved right-of-way (ROW) that is adjacent to the west property line of the property commonly known as 8920 W. 125th Street in Palos Park, IL.

BACKGROUND/HISTORY:

The applicants are the owners of the property commonly known as 8920 W. 125th Street, which is located adjacent to, and east of the unimproved 90th Avenue ROW. Section 1020.02 (c)(2) of the Municipal Code permits owners of property adjacent to unimproved ROW the ability to petition the village for the sale and vacation of the unimproved ROW.

The Oliveras purchased the property at 8920 W. 125th Street with the intent to raze the existing structure and build a new single family home. The property is a 32,900 square foot corner lot with 200 feet of frontage on the unimproved 90th Street ROW, and 165 feet of frontage on 125th Street. The existing structure is legal nonconforming with respect to the following existing setbacks: 1.81 foot corner side yard where 50 feet is required, and a 27.9 foot front yard setback where 50 feet is required. In addition, the site contains a significant number of trees and has a 37 foot grade change from approximately 709 feet above sea level at the 125th Street property line, falling to approximately 672 feet above sea level at the northwest corner of the site.

It is the owner’s intent to minimize the overall disturbance to the existing site by utilizing the excavated foundation area for a portion of the new structure’s foundation. However, even though 90th Avenue is largely unimproved along the lot’s 200 feet of frontage, the lot is classified as a corner lot. As such, the required corner side yard building setback from 90th Avenue is 50 feet, which places the new building outside of the future excavated foundation of the existing structure. Further, the Zoning Ordinance only permits a maximum 33% variance of the required setback. If granted, this would still result in a 33.5 foot setback from 90th Avenue which leaves nearly 31.5 feet of excavated foundation unutilized for the new structure. Given these conditions, the Oliveras thought it best to petition the Village for sale and vacation of the unimproved ROW as it relieves the need for a variance, and furthers their goal of minimizing the disturbance to the site.

Section 1020.02 (b) of the Village Code states that Village staff shall evaluate, and the Plan Commission shall make findings in regard to, the potential future use of the ROW for street, alley, trail, recreation, buffer, utilities, drainage, flood control, environmental protection, or any other public purposes, which may or may not be addressed in the

adopted Comprehensive Plan of the Village, that would be lost if the ROW were to be vacated and turned over to private use. The Plan Commission shall make a recommendation in regard to the proposed vacation, which shall be forwarded to the Village Council.

In cases where the request is for the vacation of both halves of the ROW along one side of a single-family lot, where the result would not be the creation of a new, additional, buildable single-family lot, the adjacent property owners shall each be given the opportunity to request vacation of one-half of the ROW, with the consideration to be paid to the Village by each adjacent property owner, in regard to such ROW vacation, to be twenty thousand dollars (\$20,000). If one of the adjacent property owners declines to proceed with the vacation of one-half of the ROW adjacent to said property owner's property, then said other adjacent property owner may proceed with the vacation of the full ROW, with the consideration to be paid to the Village in regard to such full ROW vacation to be thirty thousand dollars (\$30,000). In the case of such a full ROW vacation request by only one adjacent owner, the entire ROW shall be vacated to only the adjacent owner who pays the thirty thousand dollars (\$30,000).

The two property owners adjacent to the ROW vacation were directly notified of the application. Attached as Exhibits 5 and 6 to the attached Staff Report to the Plan Commission are letters submitted by the adjoining property owners. The owners of 12416 S. 90th Avenue, the Kakols, strongly object to the vacation of the half ROW adjacent to their lot. The owner of 12500 S. 90th Avenue, Mr. William Glodt, is in support of the vacation and is interested in purchasing the portion of the ROW adjacent to his lot.

PLAN COMMISSION HEARING:

A public hearing was held regarding this application at the April 19, 2018 regular Plan Commission meeting. During the Public Hearing, several individuals expressed concerns about the drainage of the ROW and how that will be maintained when the ROW is vacated. In addition, the property owner's to the north of the lot located at 8920 W. 125th Street expressed their concerns about how the surrounding area would be protected during construction. Finally, the Kakol's (owners of the adjacent lot at 12418 S. 90th Avenue) strongly object to the vacation of the half ROW adjacent to their lot, based on their belief that it would harm the value of their property. However, the Kakol's stated that they did not express an objection to the recommendation that only the half right-of-way adjacent to 8920 W. 125th Street and the half right-of-way adjacent to 12500 S. 90th Avenue be vacated.

RECOMMENDATION:

Village staff have reviewed the application and find that there is little to no potential future expansion of the Village's use of the 90th Street ROW. Although there are several utilities located in the ROW, easements providing for their continued location and maintenance can be created with a plat of consolidation. Finally, although staff supports the full vacation of the ROW, the objections of the Kakol's are noted, and as such, a partial vacation is recommended which retains the village ROW adjacent to their property. Therefore, staff recommends *approval* of a partial vacation of the 90th Avenue ROW subject to the following conditions:

1. The right-of-way adjacent to 12418 S. 90th Street shall not be vacated. Only the half right-of-way adjacent to 8920 W. 125th Street and the half right-of-way adjacent to 12500 S. 90th Avenue shall be vacated.
2. The future owner(s) of the vacated right-of-way shall produce an ALTA survey which accurately depicts the right-of-way and the location of all utilities within the right-of-way.
3. The future owner(s) of the vacated right-of-way shall bear all costs for any surveys and plats required for their portion of the vacated right-of-way.
4. The future owner(s) of the vacated right-of-way shall produce, and receive approval of, a Plat of Consolidation which consolidates all parcels of land under their control into one lot of record and provides all necessary easements.

Concurring with the staff findings and recommendation, the Plan Commission voted to recommend approval (7 – 0) of the recommended partial vacation of the 90th Avenue ROW subject to the conditions recommended above.

Please note that an ordinance has not been prepared for the April 23, 2018 meeting due to the neighborhood concerns regarding this application. Staff is simply looking for a preliminary vote regarding this application and will forward an ordinance prepared in accordance with the preliminary vote for official action at the May 14, 2018 meeting.

RECOMMENDED MOTIONS:

Finding that there will not be a detrimental impact to the potential future use of the ROW for street, alley, trail, recreation, buffer, utilities, drainage, flood control, environmental protection, or any other public purposes, I move to approve application PC2018-01 as recommended by the Village staff and Plan Commission.

Attachments:

1. Photos of the ROW provided at the Public Hearing.
2. Staff Report dated April 19, 2018



VILLAGE OF
PALOS PARK

VILLAGE OF PALOS PARK
PLAN COMMISSION
THURSDAY, APRIL 19, 2018 AT 7:00PM
DRAFT MEETING MINUTES

- I. Roll Call:** Chair: Mary O'Connor
- Members:** Julie Kay Phil Wegele Matt Dill
Dan McCarthy Edward Marcyn Rich DeBoer
- Staff:** Lauren Pruss, Community Development Director
Jacob Karaca, Village Attorney
- Audience:** James Kash Sandra Winkelblech Judi Colby
Mary Ann Hansen Cesar Kakol Grace Kakol
Blake Kelley Georgina Bragiel Indalecio Olivera

II. Approval of Prior Regular Meeting Minutes:
Chair O'Connor called for a motion to approve the minutes of the last regular Plan Commission meeting held on March 15, 2018. Motion was made by Rich DeBoer, second by Matt Dill to approve the minutes. Motion was approved as follows:

Upon roll call:
 AYES: (7) DeBoer, Dill, Kay, McCarthy, Wegele, Marcyn, O'Connor
 NAYS: (0)

III. New Business: PC 2018-02: Pursuant to Section 1020.02 (c)(2) of the Municipal Code, an application has been filed by Indalecio and Patricia Olvera requesting that the Village vacate both halves of the South 90th Avenue right of way that is adjacent to the west property line of 8920 W. 125th Street in Palos Park, IL.

Chair O'Connor opened up the meeting and turned it over to staff for a brief explanation. Lauren Pruss stated that she received many neighbor comments; Mr. William Gloodt who lives at the southwest corner of the right of way is in favor of the vacation and the Kakol's at the northwest corner of the right of way are objectors to the right of way vacation. Lauren summarized the staff report, explained requirements of this process and explained tonight's recommendation will go to the Village Council this Monday, April 23, 2018 for discussion only. No ordinance is prepared. Mr. Andy Olivera was introduced to present his request.

Mr. Olivera introduced himself as the property owners and stated that he wants to build his house while maintaining the trees without much disturbance. He continued saying that without this right of way, it is nearly impossible to build without destroying many trees on the lot. He hopes that the Plan Commission approves his purchase of the right of way.

Cesar Kakol, 12416 S. 90th Avenue, stated that he has no direct access to the street and gains access through the easement and this is why he objects. Chair O'Connor confirmed with Mr. Kakol that he objects because no access to public street and that his property value will decrease to which he agreed. Chair O'Connor reminded all that the recommendation is for the Village not to vacate the Kakol's portion of the right of way.

James Kash, attorney for the Kakol's, said there is no document in place where the easement is proposed. Access for the Kakol's has always been that way since they purchased the property. Grace Kakol confirmed that the entrance has always been that way when they purchased 17 years ago.

Lauren Pruss commented that the Kakol's driveway traverses access to the street and reiterated that nothing changes how they get to their property. And based on aerial views, there seems to be sufficient room for car access.

James Kash asked how much frontage do they need and if it's taken, it could affect future plans or future owners. Asking on behalf of the Kakol's that the northwest quadrant of the right of way not be vacated, which is their half of the right of way.

Mary Ann Hansen, 12512 S. 90th Avenue, took and brought in photos of the right of way to present to the Council. She has concerns with the ordinance based on the water line and how close they can go near it when building. Lauren Pruss answered that she does not know the exact location of the utilities until it is surveyed and there will most likely be restrictions on the use of the vacated right of way.

Blake Kelly, whose parents live directly north of property, said his parents have concerns about the construction project. He read questions from his parents; how will flooding be prevented since water will run down the hill, will property owners be responsible for this run off, can something be in writing to protect the neighbors, can money be held in escrow and then released after the project is done.

Jacob Karaca, Village attorney, confirmed that grading will be part of the new home permit process. A grading plan of the property will be reviewed and approved by the Village engineer as well as the right of way plan.

Blake Kelly continued asking if the right of way vacation is granted, what the plans for the new home are, will plans changes if they are granted the vacation, will new home obstruct views, how many trees will be destroyed and the ill-effects of construction debris, dirt, and runoff. Lauren Pruss explained the property owner has the right to build and intends to utilize the existing footprint as much as possible. The proposed new home will have to be setback further than the existing home due to the average front yard setback requirement. She told Blake that Village code is in place to ensure the site is preserved by the construction conduct plan that is intended to protect trees, the site and holds the contractors to construction requirements.

Grace Kakol, 12416 S. 90th Avenue, expressed her concern over the flooding in the area and it is a problem with severe rains due to the run-off that flows down to 90th Avenue. She has cleaned the drains herself when they get clogged.

Georgiana Bragiel, 9012 Forest Glen Blvd, said that she lives further west than the Kakol's and with heavy rains, it does flood and the sewers are not maintained or cleaned. She is concerned that if the sewers are not maintained or cleaned, there will be problems to those who live east and west of 90th Avenue.

Lauren Pruss urged Georgiana to contact the Public Works Department when it happens and that she will mention this to Public Works herself. She said there is potential for a drainage easement and to keep a balance of the need for trees and natural drainage. Mary Ann Hansen referenced the photos she brought in and they show where the drain is located.

Phil Wegele asked about the need for more land and if it is for setbacks or a larger home. Lauren Pruss answered that the setback on the corner side yard is fifty feet and obtaining this right of way would allow Mr. Olivera to utilize the excavated area. When the home gets demolished, it cannot be rebuilt in the same location due to the current building and zoning setback requirements. The need for the land is not for the house but for the setback requirements.

Julie Kay asked Mr. Olivera when he purchased the home did he want to buy the right of way then or did it come up after the fact. Mr. Olivera stated that it came up after the fact when talking with the Village staff. Due to the restrictions of the corner lot side yard setback, he would have to move the house and take down 8 trees. Lauren Pruss further stated that the trees in the center of the property seem to be in good condition so Mr. Olivera would like to save as many as he can.

Phil Wegele asked why Mr. Olivera was offered to purchase a portion of the right of way. Lauren Pruss explained that based on Village Code, adjacent property owners of the right of way have the right to purchase that portion. She further clarified that the right of way will be divided half right of way to Mr. Olivera and half right of way to Mr. Gloodt and the portion adjacent to the Kakol's will not be vacated. The purchase price is dictated by the Code and was written to be more streamlined than in the past.

Julie Kay expressed her concerns with the run-off from the steep drop and how many trees would be removed due to this project. Lauren Pruss explained that the owner intends to preserve as many trees as possible and will have to submit a Tree Plan for review by the Village Arborist.

Lauren Pruss reminded all that no official vote will be made by the Village Council until an ordinance is presented.

Chair O'Connor asked for a motion. Motion was made by Ed Marcyn, second by Julie Kay to approve the application and find that there is little to no potential future expansion of the Village's use of the 90th Street ROW. Although there are several utilities located in the ROW, easements providing for their continued location and maintenance can be created with a plat of consolidation. Finally, although staff supports the full vacation of the ROW, the objections of the Kakol's are noted, and as such, a partial vacation is recommended which retains the village ROW adjacent to their property. Therefore, the Plan Commission recommends **approval** of a partial vacation of the 90th Avenue ROW subject to the following conditions:

1. The right-of-way adjacent to 12418 S. 90th Street shall not be vacated. Only the half right-of-way adjacent to 8920 W. 125th Street and the half right-of-way adjacent to 12500 S. 90th Avenue shall be vacated.
2. The future owner(s) of the vacated right-of-way shall produce an ALTA survey which accurately depicts the right-of-way and the location of all utilities within the right-of-way.
3. The future owner(s) of the vacated right-of-way shall bear all costs for any surveys and plats required for their portion of the vacated right-of-way.

4. The future owner(s) of the vacated right-of-way shall produce, and receive approval of, a Plat of Consolidation which consolidates all parcels of land under their control into one lot of record and provides all necessary easements.

Upon roll call:

AYES: (7) Marcyn, Kay, McCarthy, Wegele, DeBoer, Dill, O'Connor

NAYS: (0)

Please note that an ordinance has not been prepared for the April 23, 2018 Village Council meeting due to the neighborhood concerns regarding this application. The Council will take a preliminary vote regarding this application. An ordinance will be prepared in accordance with the vote for final action at the May 14, 2018 Village Council meeting.

IV. Other Business: NONE

Adjournment: Motion was made by Ed Marcyn, second by Julie Kay to adjourn the meeting at 8:08PM. Motion was approved unanimously.

The foregoing minutes were approved by the Plan Commission on

_____, 2018.

Theresa Lizzio
Building Dept. Coordinator





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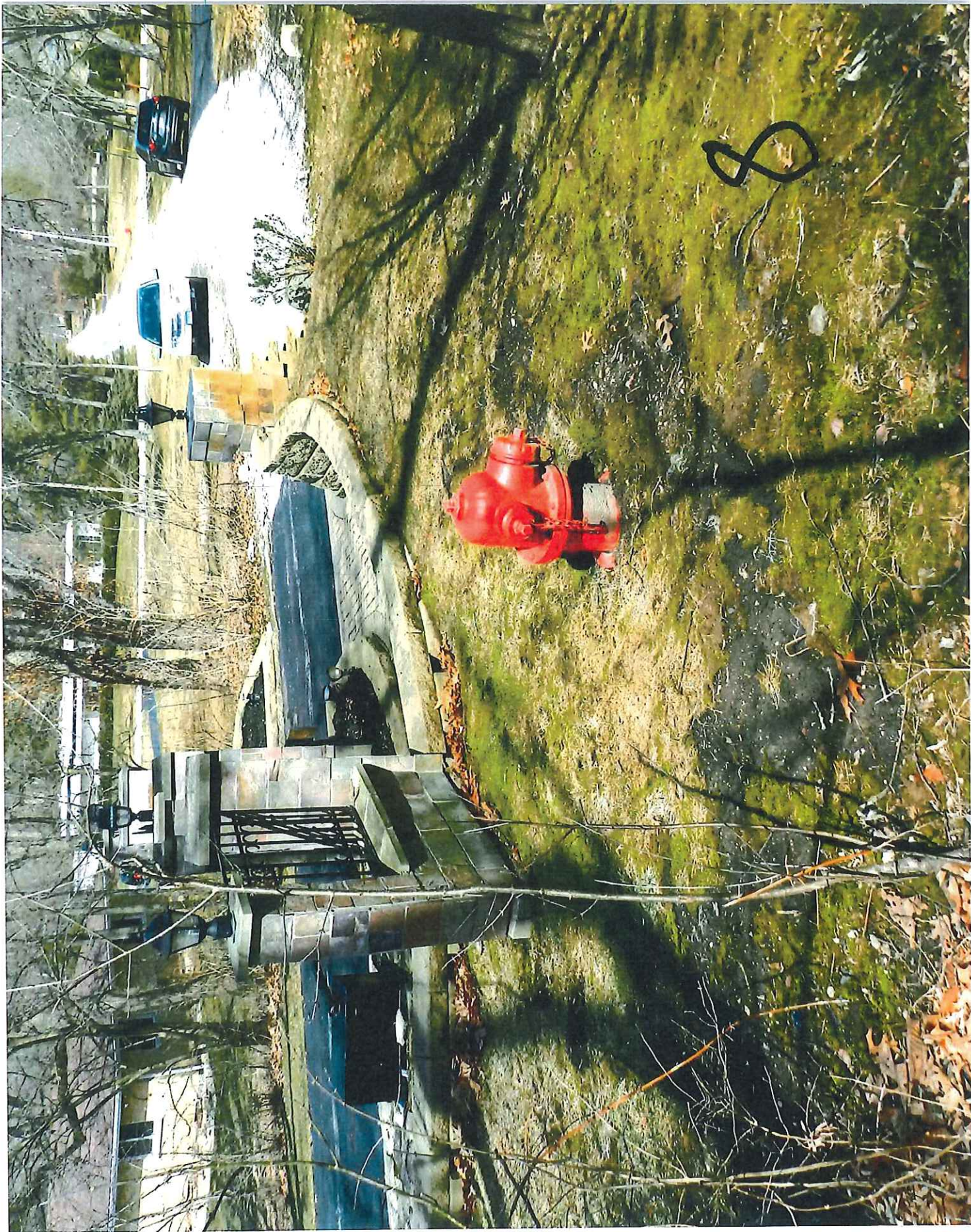


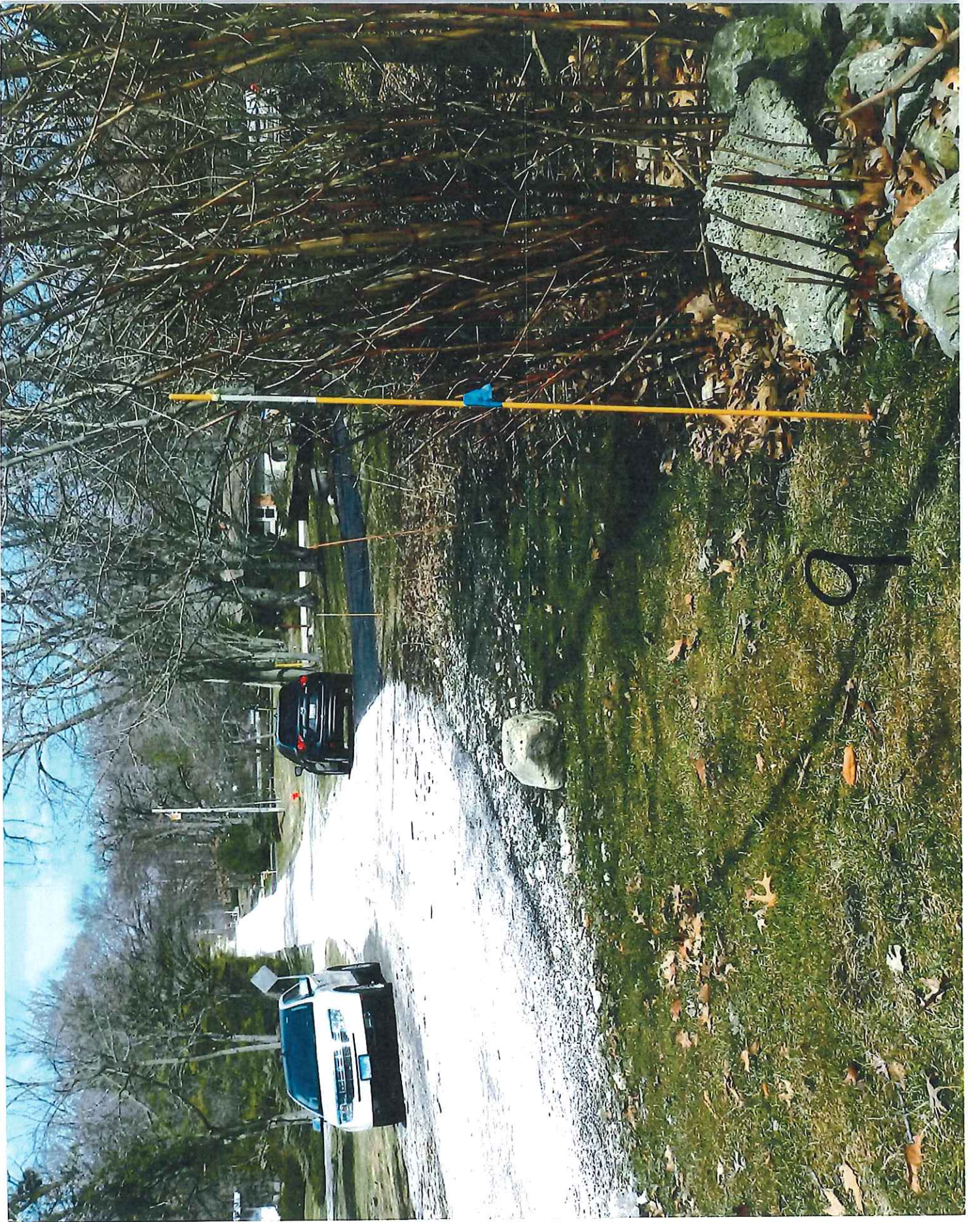


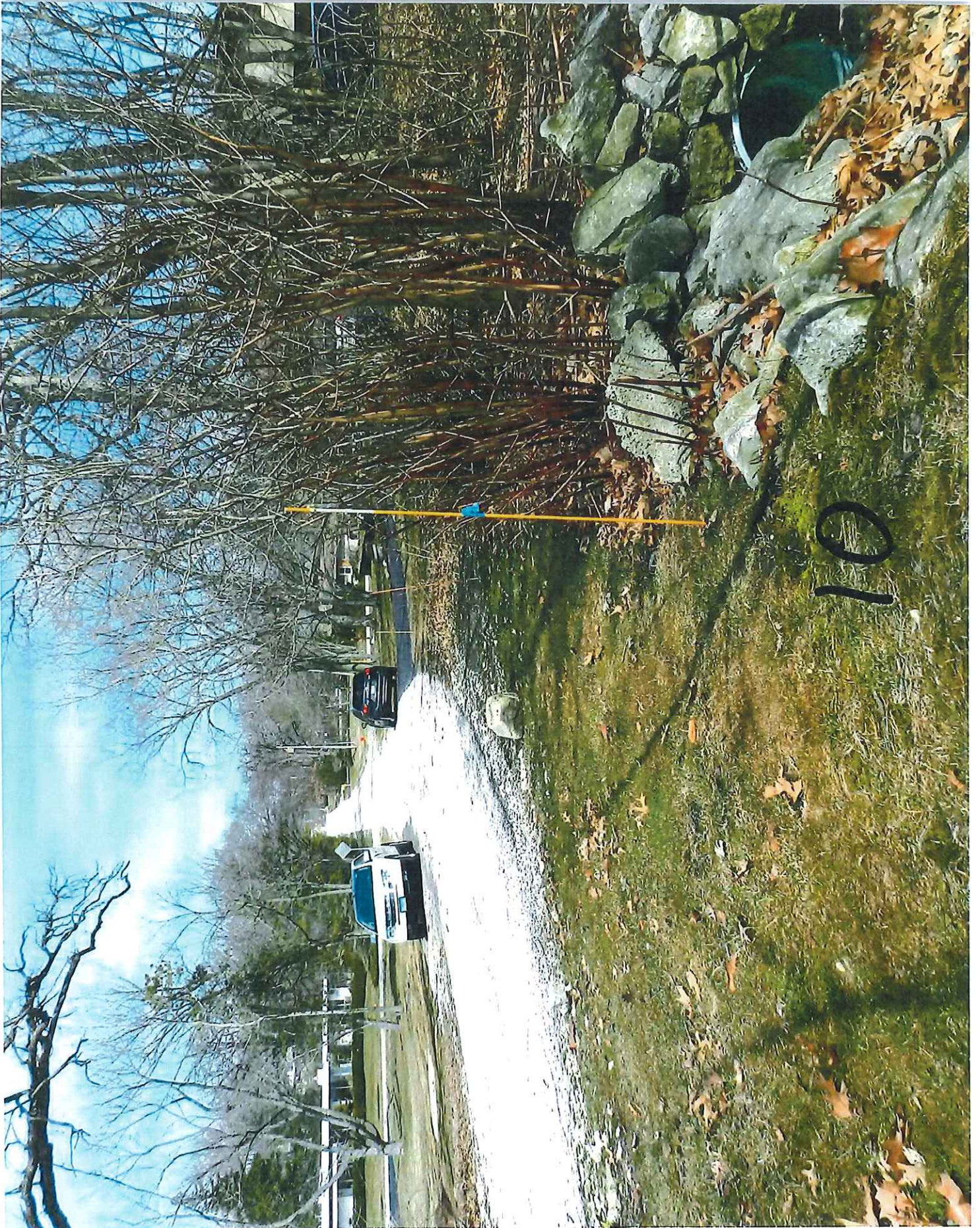






















TO: Village of Palos Park Plan Commission
HEARING DATE: April 19, 2018 at 7:00pm
FROM: Building Department
SUBJECT: Staff Report

PROJECT TITLE

ZBA 2018-1 – Pursuant to Section 1020.02 (c)(2) of the Municipal Code, Indalecio and Patricia Olvera have filed an application requesting that the Village vacate both halves of the South 90th Avenue unimproved right-of-way (ROW) that is adjacent to the west property line of the property commonly known as 8920 W. 125th Street in Palos Park, IL.

APPLICANT INFORMATION

APPLICANT(s): Indalecio and Patricia Olvera
8920 W. 125th Street
Palos Park, Illinois 60464

REPRESENTATION: None

EXHIBITS:

1. Location Map
2. Aerial Photo and ROW Vacation Exhibit
3. Application for ROW Vacation
4. Applicant's Letter of Intent
5. Topographical and Tree Survey of 8920 W. 125th Street
6. Letter from Adjacent Property Owner William Gloodt
7. Letter from Adjacent Property Owners Drs. Cezary Kakol and Grace Bylewski-Kakol

PUBLIC HEARING NOTICE: The notice for this hearing was published in *The Regional News* on March 22, 2018 in accordance with the Village Zoning Ordinance. A sign was posted on the subject property, and the Village notified neighboring property owners within 350' of the subject property 15-30 days prior to the date of the hearing as noted in the Affidavit of Notice.

NEIGHBORHOOD COMMENT: Several residents have contacted the village regarding the application. Attached as Exhibits 5 and 6 are letters submitted by the adjoining property owners. The owners of 12418 S. 90th Avenue, the Kakols, strongly object to the vacation of the half ROW adjacent to their lot. The owner of 12500 S. 90th Avenue, Mr. William Gloodt, is in support of the vacation and is interested in purchasing the portion of the ROW adjacent to his lot.

PROPERTY INFORMATION

SURROUNDING ZONING: R-1-A One Family Dwelling District
SURROUNDING LAND USE: Single Family Residential
RIGHT-OF-WAY SIZE: 13,200 square feet
COMPREHENSIVE PLAN: Low Density Single Family Residential

BACKGROUND

The applicants are the owners of the property commonly known as 8920 W. 125th Street, which is located adjacent to, and east of the unimproved 90th Avenue ROW. Section 1020.02 (c)(2) of the Municipal Code permits owners of property adjacent to unimproved ROW the ability to petition the village for the sale and vacation of the unimproved ROW.

The Oliveras purchased the property at 8920 W. 125th Street with the intent to raze the existing structure and build a new single family home. The property is a 32,900 square foot corner lot with 200 feet of frontage on the unimproved 90th Street ROW, and 165 feet of frontage on 125th Street. The existing structure is legal nonconforming with respect to the following existing setbacks: 1.81 foot corner side yard where 50 feet is required, and a 27.9 foot front yard setback where 50 feet is required. In addition, the site contains a significant number of trees and has a 37 foot grade change from approximately 709 feet above sea level at the 125th Street property line, falling to approximately 672 feet above sea level at the northwest corner of the site.

It is the owner's intent to minimize the overall disturbance to the existing site by utilizing the excavated foundation area for a portion of the new structure's foundation. However, even though 90th Avenue is largely unimproved along the lot's 200 feet of frontage, the lot is classified as a corner lot. As such, the required corner side yard building setback from 90th Avenue is 50 feet, which places the new building outside of the future excavated foundation of the existing structure. Further, the Zoning Ordinance only permits a maximum 33% variance of the required setback. If granted, this would still result in a 33.5 foot setback from 90th Avenue which leaves nearly 31.5 feet of excavated foundation unutilized for the new structure. Given these conditions, the Oliveras thought it best to petition the Village for sale and vacation of the unimproved ROW as it relieves the need for a variance, and furthers their goal of minimizing the disturbance to the site.

ANALYSIS

Section 1020.02 (b) of the Village Code states that Village staff shall evaluate, and the Plan Commission shall make findings in regard to, the potential future use of the ROW for street, alley, trail, recreation, buffer, utilities, drainage, flood control, environmental protection, or any other public purposes, which may or may not be addressed in the adopted Comprehensive Plan of the Village, that would be lost if the ROW were to be vacated and turned over to private use. The Plan Commission shall make a recommendation in regard to the proposed vacation, which shall be forwarded to the Village Council.

In cases where the request is for the vacation of both halves of the ROW along one side of a single-family lot, where the result would not be the creation of a new, additional, buildable single-family lot, the adjacent property owners shall each be given the opportunity to request vacation of one-half of the ROW, with the consideration to be paid to the Village by each adjacent property owner, in regard to such ROW vacation, to be twenty thousand dollars (\$20,000). If one of the adjacent property owners declines to proceed with the vacation of one-half of the ROW adjacent to said property owner's property, then said other adjacent property owner may proceed with the vacation of the full ROW, with the consideration to be paid to the Village in regard to such full ROW vacation to be thirty thousand dollars (\$30,000). In the case of such a full ROW vacation request by only one adjacent owner, the entire ROW shall be vacated to only the adjacent owner who pays the thirty thousand dollars (\$30,000).

1. **Site Conditions:** The ROW is heavily wooded, and similar to the lot at 8920 W. 125th Street, has a significant change in grade sloping downward from 125th Street towards Forest Glen Boulevard.
2. **Creation of an Additional Buildable Lot:** The vacation will not create an additional buildable lot. The minimum required land area necessary for two buildable, one acre lots of record is 87,120 square feet. If vacated, the additional land area would result in the following lot area for the three affected lots:

Address	Existing Lot Area	Area of Vacated ROW	New Lot Area
8920 W. 125 th Street	33,000 s.f.	6,600 s.f.	39,600 s.f.
12416 S. 90 th Avenue	44,234 s.f.	2,904 s.f.	47,138 s.f.
12500 S. 90 th Avenue	55,875 s.f.	3,696 s.f.	59,571 s.f.

3. **Adjacent Property Owners:** The two adjacent property owners were notified of the application. Attached as Exhibits 5 and 6 are letters submitted by the adjoining property owners. The owners of 12416 S. 90th Avenue, the Kakols, strongly object to the vacation of the half ROW adjacent to their lot. The owner of 12500 S. 90th Avenue, Mr. William Gloodt, is in support of the vacation and is interested in purchasing the portion of the ROW adjacent to his lot.
4. **Subdivision Regulations:** Section 1246.05 Lot Standards, subsection (d), states that all lots shall abut a publicly dedicated street for a minimum distance of thirty feet. The full vacation of the right-of-way will not create any lots that do not conform with this requirement.
5. **Future Use:** The potential future use of the ROW for street, alley, trail, recreation, buffer, utilities, drainage, flood control, environmental protection, or any other public purposes, which may or may not be addressed in the adopted Comprehensive Plan.

The ROW contains village sewer main, water main, and a fire hydrant. Utility easements allowing for maintenance of the utilities can be required as part of the consolidation plat that will be required for any adjoining properties if the vacation is approved.

The driveway for 12416 S. 90th Avenue traverses a small portion of the northeasterly corner of the ROW. Additionally, masonry gateposts, an electronic gate, landscaping, and retaining walls appear to have been constructed partially in the ROW. Ingress/egress and construction and maintenance easements can be required to allow the existing improvements to be used and maintained as part of a full vacation of the ROW. However, due to the Kakol's strong objections, an alternative option would be to vacate only half of the ROW which is adjacent to 8920 W. 125th Street, leaving the Kakol's access and improvements as-is within the remaining half ROW.

Section Seven, Environmental Resources Plan, of the 2009 Comprehensive Plan identifies Village forestation of unused ROW as a Village activity. However, the Village has more recently adopted the regulations referenced in this report which formally codified land values and Village practices for property owners to petition the Village for ROW vacation. Although

the Village does periodically engage in forestation of unused Village property today, the existing amount of trees on this particular ROW make it an unlikely candidate for future village forestation. Additionally, it should be noted that trees on Village property present a liability to the Village if they were to fall and injure a person or property.

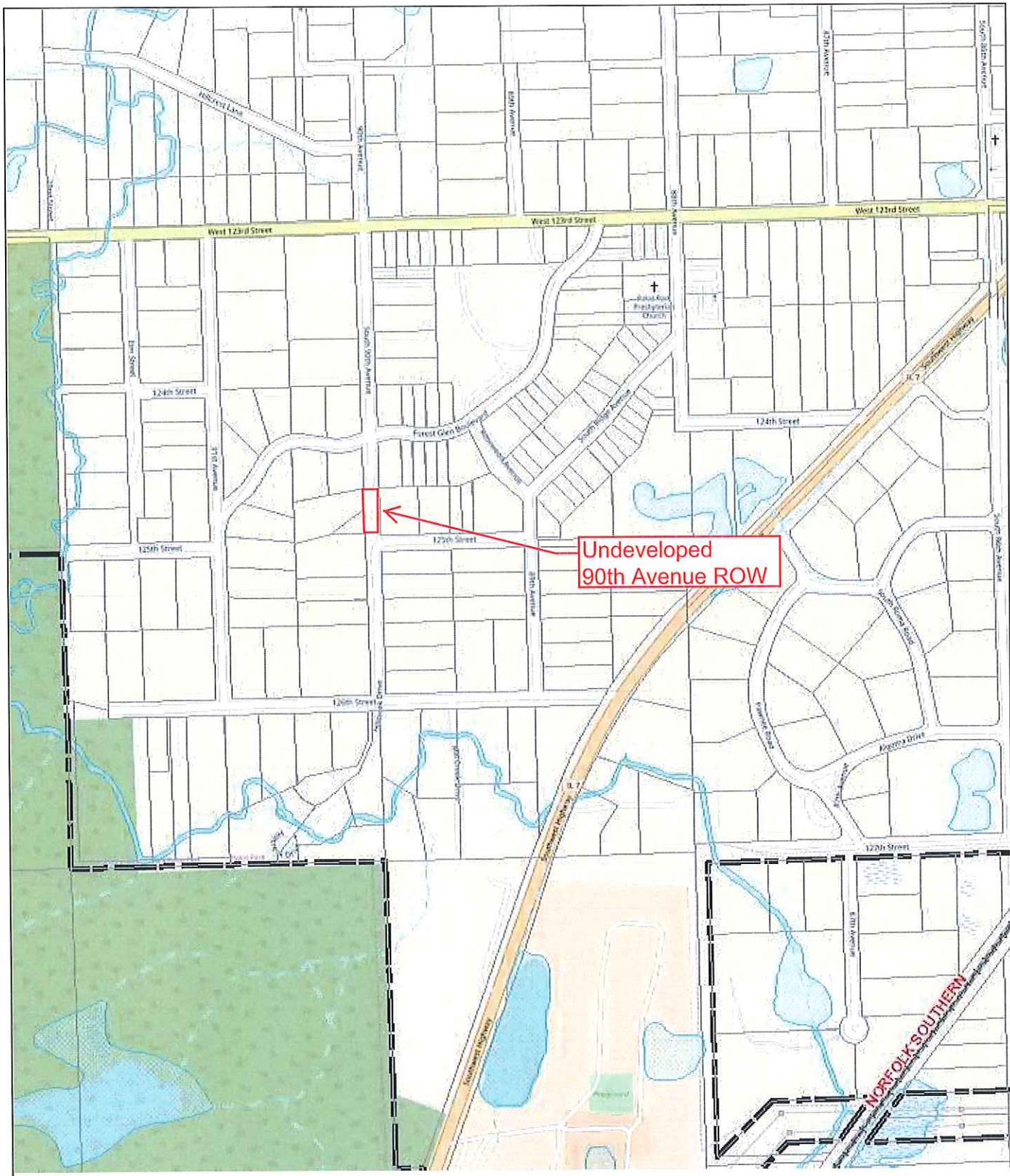
STAFF SUMMARY AND RECOMMENDATIONS

Village staff have reviewed the application and find that there is little to no potential future expansion of the Village's use of the 90th Street ROW. Although there are several utilities located in the ROW, easements providing for their continued location and maintenance can be created with a plat of consolidation. Finally, although staff supports the full vacation of the ROW, the objections of the Kakol's are noted, and as such, a partial vacation is recommended which retains the village ROW adjacent to their property. Therefore, staff recommends *approval* of a partial vacation of the 90th Avenue ROW subject to the following conditions:

1. The right-of-way adjacent to 12418 S. 90th Street shall not be vacated. Only the half right-of-way adjacent to 8920 W. 125th Street and the half right-of-way adjacent to 12500 S. 90th Avenue shall be vacated.
2. The future owner(s) of the vacated right-of-way shall produce an ALTA survey which accurately depicts the right-of-way and the location of all utilities within the right-of-way.
3. The future owner(s) of the vacated right-of-way shall bear all costs for any surveys and plats required for their portion of the vacated right-of-way.
4. The future owner(s) of the vacated right-of-way shall produce, and receive approval of, a Plat of Consolidation which consolidates all parcels of land under their control into one lot of record and provides all necessary easements.

PLAN COMMISSION RECOMMENDATION

I move to recommend that the Village Council approve the recommended half right-of-way vacation of 90th Avenue adjacent to 8920 W. 125th Street and the half right-of-way vacation adjacent to 12500 S. 90th Avenue subject to the conditions stated in the Staff Report dated April 19, 2018.



Undeveloped
90th Avenue ROW

Village of Palos Park GIS



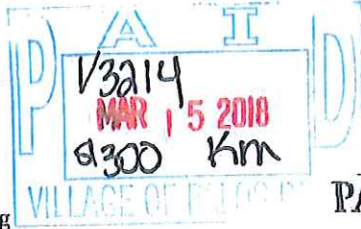
VILLAGE OF PALOS PARK
8999 West 123rd Street
Palos Park, IL 60464
(708) 671-3700

DISCLAIMER: The Village of Palos Park does not guarantee the accuracy of the material contained here in and is not responsible for any misuse or misrepresentation of this information or its derivatives.

SCALE: 1" = 752'

Print Date: 4/12/2018

Building Department
8999 West 123rd Street
Palos Park, IL 60464
Phone: 708-671-3730
Fax: 708-448-9542
Web: www.palospark.org



Applic. Date: _____
File #: _____
Rec: _____
MAR 15 2018

Plan Commission Application

BY: _____

SECTION I - GENERAL INFORMATION

Project Address 8920 WEST 125 TH ST PIN # 23-27-409-026-0000
Subdivision Name _____

Property Owner's Name INDALECIO OLVERA Property Owner's Mailing Address 8920 W 125 TH ST PALOS PARK IL 60464
Property Owner's Phone # (773) 443 8878 Property Owner's Cell Phone # SAMS Property Owner's E-mail Address IOVERA250@GMAIL.COM

SECTION II - APPROVAL REQUESTED

- Preliminary Subdivision
- Final Subdivision
- Variance - Subdivision
- Plat of Consolidation
- Special Use _____
- Planned Unit Development
- Commercial: Construction & Landscaping Review
- Other ROW VACATION

SECTION III - REQUIRED SUBMITTALS

- Proof of ownership
- Cost Recovery Form
- Tree Permit/Plan
- Survey/Plan
- Colored Building Rendering (all sides, materials)
- Signage
- Parking
- Exterior Lighting (fixture cuts, light spread chart)
- Landscape Plan

- Exaction Fee
- Completion Bond Refund Date _____
- ROW Bond Refund Date _____
- ~~ROW VACATION~~ To be done

SECTION IV - PROJECT DETAILS

Project Description ACQUISITION OF RIGHT OF WAY OF UNDEVELOPED 90TH AV TO THE WEST OF MY PROPERTY AT 8920 WEST 125 TH ST Zoning: _____

Total Property Area 13,200 Current Use of Property _____ Comprehensive Plan Designation _____

Property Legal Description (Attach additional sheets as necessary): _____

List and justify any requested variation(s) from the Zoning Ordinance and Subdivision Ordinance (attach additional pages as necessary): _____

SECTION V - Project Staff - List each applicable project staff name, email and phone number.

Attorney _____

Surveyor _____

Engineer _____

Architect _____

Landscape Architect _____

Other _____

SECTION VI - I, the undersigned, certify that all information contained in this application and accompanying documents is true and correct to the best of my knowledge. I also permit entrance on the Subject Property by Village Officials for the purpose of inspections related to this request.

Applicant Signature [Signature] Applicant Printed Name INDALECIO OLVERA Date 03/15/18

Applicant is: Property owner Attorney Developer (Note: a letter of authorization from the owner(s) of record must be attached)

Exhibit 3

The Olvera Family
8920 West 125th Street
Palos Park, IL 60464

March 14, 2018

Darryl Reed
Palos Park Building & Public Property Commissioner
8999 West 123rd Street
Palos Park, IL 60464

Dear Commissioner Reed:

We are the Olvera Family and within the last year purchased a property within Palos Park with the intention of turning an abandoned property, into our new home. We have been working towards finalizing our blueprints and begin building this spring. In the process of putting together our floor plans, we were informed our lot was adjacent to an undeveloped 90th Ave.

In our attempt to preserve as many of the trees on our lot and continue moving forward towards our initial investment, we'd like to propose purchasing the undeveloped portion of land next to our lot. One of the reasons we chose to invest and reside within Palos Park was the tranquility and proximity of nature throughout the living areas.

Although this additional purchase is not ideal, we would like to maintain as many of the trees in place throughout our development and beyond.

We hope you will accept our request for the purchase and we can begin working on our new home.

Kind regards,

The Olvera Family

March 20, 2018

To: Lauren Pruss, AICP
Community Development Director
Village of Palos Park

In response to the notice of vacation and purchase of the Unimproved 90th Avenue Right of Way. I do wish to procure the half in question adjacent to my property, both east and north. I understand my cost would be \$20,000, paid to the Village of Palos Park and I would get the necessary survey and consolidation plat.

Please let me know when I would need to supply any information to the village.

Thank You,

William Bloodt

MAR 21 2018



Village Administration

8999 West 123rd Street, Palos Park , Illinois 60464

Building Department, Lauren Pruss, Community Development Director

March 25, 2018

Dear Village Administration,

In response to your letter dated March 16, 2018 regarding purchase application and possibility to sell village property to a private entity.

First and foremost, please take into consideration the existence of my home at 12416 S. 90th Ave.

I purchased my home 20 years ago with public access from 90th avenue. There is only one public access road that leads to my property which is from 90th avenue. Proceeding with this concept of selling "Unimproved 90th St. right of way" is of great concern me:

1. The northwest corner of proposed "Unimproved" 90th Ave. is an existing paved street, that leads to my home and public village structures that include a fire hydrant, village drainage and snow plow piling during winter. It is wrongfully called "Unimproved and unutilized".
2. Selling to a private entity, will create a "landlocked property with easement access," tremendously decreasing the value of my home. Furthermore, this situation will become a concern for future residence where improvements may be undertaken in this area of the property.
3. Flooding in this area of "Unimproved 90th Ave." has always been a problem on my property and the neighbors just below me, 9003 W. Forest Glenn. The lower part of "unimproved 90th Ave" should remain public and maintained by the village, as it currently is. Private owner of this part of 90th Ave. will only cause maintenance problems in the future.


Please understand the grievance that this situation has caused me and re-evaluate the acceptance of purchase proposal in respect to the existence of my property located at 12416 S. 90th Ave. Due to this proposal, of all parties involved, I am most affected in a most unfavorable way.

Rightfully, I request for access to my home, along the full length of east property line to remain public road 90th Ave.

If you have further inquiries regarding this matter, please contact my attorney James Kash and Assoc.

Sincerely,

Dr. Cezary A. Kakol 

Dr. Grace Bylewski-Kakol 

Please accept neighbor's signatures in support and understanding of my concern

Michael and Pat Fjelly 12423 Forest Glen

Ston & Trish Tribula 9003 W Forest Glen

Vivian & Peter Beecher 9009 Forest Glen Blvd.

Esther Deltat 12430 Forest Glen

Mary Ann Hansen, 12512 So. 90th Avenue
708-448-0645

*East Kaled property line.
Requesting to remain public
access from 90th Ave.*



Building Department
 8999 West 123rd Street
 Palos Park, IL 60464
 www.palospark.org



Phone: (708) 671-3730
 Fax: (708) 448-9542

To: G. Darryl Reed, Building Dept. Commissioner
 From: Building Department
 Date: April 17, 2018
 Subject: **Building Department Report for Council Meeting April 23, 2018**

HIRING OF LANDSCAPERS

If you hire landscapers to work on your house this spring and summer, please remember that they need to be registered with the Village of Palos Park. The 2-page Contractor Registration Form is to be filled out, Certificate of Insurance submitted as well as registration fee paid. Thank you for registering to work in the Village. If you need assistance with the contractor registration process, call 708/671-3733.

PERMITS

The Building Department processed Twenty-One (21) permits from Apr. 4 - 17, 2018 resulting in **\$7,019.30** of permit fees. Thirty-Four (34) inspections were completed during this time.

29 Laughry Lane	Replace windows	\$ 110.00
44 Old Creek Road	Plumbing repairs	\$ 135.00
11910 S. Timber Lane Dr.	Interior Remodel	\$ 1,746.30
12908 S. LaGrange	Commercial sign	\$ 310.00
12409 S. Hobart	Water heater replacement	\$ 50.00
12525 S. Pawnee	Foundation repairs	\$ 255.00
8515 W. 119th Street	Draintile & waterproofing	\$ 360.00
2 Black Walnut	Door Replacement	\$ 110.00
11650 Walnut Ridge	Interior & exterior remodel	\$ 970.00
12604 Kinvarra	Interior Remodel	\$ 1,030.00
9000 Forest Glen	Replace fence	\$ 180.00
11916 S. 89th Court	Retaining wall & window replacement	\$ 390.00
11910 S. 89th Court	Replace fence	\$ 180.00
12511 Post Road	Masonry	\$ 170.00
8810 W. 121st Street	Tear off & Re-Roof	\$ 180.00
11728 S. 82nd Court	Paver patio	\$ 240.00
12700 Southwest Hwy	4 week temporary sign	\$ 25.00
12312 s. 86th Avenue	Plumbing repairs	\$ 195.00
11615 S. Old Prague Path	Replace furnace	\$ 90.00
11548 Old Prague Path	Furnace replacement	\$ 80.00
11530 Autobahn Drive	Remodel shed	\$ 213.00
	TOTAL	\$ 7,019.30
	YEAR TO DATE TOTAL	\$ 28,275.36



VILLAGE OF PALOS PARK

Village Council
Mayor John Mahoney
Village Clerk Marie Arrigoni
Commissioner James Pavlatos
Commissioner Dan Polk
Commissioner Nicole Milovich-Walters
Commissioner G. Darryl Reed

Meeting of: April 23, 2018

7:30 PM

Kaptur Administrative Center

AGENDA MATTER:

An amendment to Part Eight, Title Two, Chapter 804, Section 804.07 (c) entitled “Contractor Registration” of the Palos Park Village Code.

BACKGROUND/HISTORY:

An analysis of the Village’s contractor registration fees was conducted as part of the preparation of the FY2019 annual budget. This review found that of the surrounding communities (Lemont, Homer Glen, Orland Park, Palos Heights, Palos Hills, and Hickory Hills), the Village’s fee is the second lowest, and has not been reviewed since 2013. Additionally, the Village was only one of two, with the other being Homer Glen, that offered the benefit of a pro-rated half year license. Of the surveyed communities, the lowest annual fee charged is \$50 (Palos Hills), the highest is \$300 (Orland Park), and the average is \$168.57. The following chart details the results of the survey:

<u>Village</u>	<u>Fee</u>
Palos Park	80.00
Hickory Hills	100.00
Palos Hills	50.00
Palos Heights	200.00
Orland Park	300.00
Homer Glen	250.00
Lemont	200.00

The Village’s contractor’s license fee is currently \$80 for a full year, and \$45 for a half year (either January 1 – June 30, or July 1 – December 31). Due to the increase in the cost of providing this service since 2013, staff is proposing the following amendment to Chapter 814.07 to increase the annual fee by twenty dollars, and the partial year registration fee by ten dollars. As proposed, the amendment would become effective on June 1, 2018 to provide time to notify contractors of the rate increase.

“(c) An annual registration fee of ~~eighty one hundred and no/100~~ eighty one hundred and no/100 dollars (~~\$80~~\$100.00), for the entire calendar year, shall be paid to the Village. ~~A six month registration fee of forty five dollars (\$45.00), covering either the period of January 1st to June 30th, or July 1st to December 31st, shall be paid to the~~

~~Village in the event that the contractor does not desire to register for an entire calendar year. If the registration occurs during the last four (4) months of the calendar year (September 1st to December 31st), a partial year registration fee of fifty-five and no/100 dollars shall be paid to the Village, in lieu of the annual registration fee. Said registration fees shall be doubled in the event the contractor is required to apply for a registration as a result of having been caught working in the Village without a valid registration.~~”

STAFF RECOMMENDATION:

Staff recommends approval of the proposed amendment.

RECOMMENDED MOTION:

I move to approve Ordinance 2018-13 entitled “An Ordinance Amending Part Eight, Title Two, Chapter 804, Section 804.17(c) of the Palos Park Village Code in Regard to Contractor Registration Fees.”

Att: Ordinance

ORDINANCE NO. 2018-13

**AN ORDINANCE AMENDING PART EIGHT,
TITLE TWO, CHAPTER 804, SECTION 804.17(c)
OF THE PALOS PARK VILLAGE CODE
IN REGARD TO CONTRACTOR REGISTRATION FEES**

BE IT ORDAINED by the Village Council of the Village of Palos Park, Cook County, Illinois, as follows:

SECTION 1: That, effective June 1, 2018, Part Eight, Title Two, Chapter 804, Section 804.17(c) of the Palos Park Village Code is hereby amended to read in its entirety as follows:

“(c) An annual registration fee of one hundred and no/100 dollars (\$100.00), for the entire calendar year, shall be paid to the Village. If the registration occurs during the last four (4) months of the calendar year (September 1st to December 31st), a partial year registration fee of fifty-five and no/100 dollars (\$55.00) shall be paid to the Village, in lieu of the annual registration fee. Said registration fees shall be doubled in the event the contractor is required to apply for a registration as a result of having been caught working in the Village without a valid registration.”

SECTION 2: That this Ordinance shall be in full force and effect from and after its adoption, approval and publication in pamphlet form, as provided by law.

ADOPTED this ____ day of _____, 2018, pursuant to a roll call vote as follows.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018.

John F. Mahoney, Mayor

ATTEST:

Marie Arrigoni, Village Clerk

Published by me in pamphlet form this _____ day of _____, 2018.

Marie Arrigoni, Village Clerk



Village Council
Mayor John Mahoney
Village Clerk Marie Arrigoni
Commissioner James Pavlatos
Commissioner Dan Polk
Commissioner Nicole Milovich-Walters
Commissioner G. Darryl Reed

Meeting of: April 23, 2018

7:30 PM

Kaptur Administrative Center

AGENDA MATTER:

Amend the (SCHEDULE OF FINES /PENALTIES) Village Code Increase the fines and penalties imposed for vehicular regulation violations under the fine schedule for the General Fine Amount STEP 1 (\$60.00)

BACKGROUND/HISTORY:

We last reviewed the Village Code (SCHEDULE OF FINES /PENALTIES) on October 24, 2011 related to the fine structure and increasing fines and penalties imposed for vehicular regulation violations under the fine schedule General Fine Amount. STEP 1 (\$50.00).

We now look to adjust the fine schedule General Fine Amount. STEP 1 from (\$50.00) to \$60.00 for the initial violation \$60.00.

STAFF RECOMMENDATION:

Update the fine schedule General Fine Amount. STEP 1 to \$60.00 for the initial violation \$60.00.

RECOMMENDED MOTION:

I move to amend the (SCHEDULE OF FINES /PENALTIES) of the Village Code to increase the fines and penalties imposed for vehicular regulation violations under the fine schedule for the General Fine Amount to STEP 1 to \$60.00 from the current \$50.00.

ORDINANCE NO. 2018-15

**AN ORDINANCE AMENDING PART FOUR, TITLE TWO, CHAPTERS 420,
422 AND 426 OF THE PALOS PARK VILLAGE CODE
IN REGARD TO PENALTIES FOR CERTAIN MOTOR VEHICLE RELATED
VIOLATIONS**

BE IT ORDAINED by the Village Council of the Village of Palos Park, Cook County, Illinois, as follows:

SECTION 1: That Part Four, Title Two, Chapter 420, Section 420.02 of the Palos Park Village Code is amended as follows:

- A. the reference to “fifty dollars (\$50.00)” is revised to read “sixty (\$60.00); and
- B. the reference to “\$50.00” is revised to read “\$60.00.”

SECTION 2: That Part Four, Title Two, Chapter 422, Section 422.04(b) of the Palos Park Village Code is hereby amended by revising the reference therein to “\$40.00” to read, “\$60.00.”

SECTION 3: That Part Four, Title Two, Chapter 422, Section 422.04(b) of the Palos Park Village Code is hereby amended by revising the reference therein to “\$50.00” to read, “\$60.00.

SECTION 4: That Part Four, Title Two, Chapter 422, Section 422.99(a) of the Palos Park Village Code is amended to read in its entirety as follows:

“(a) Whoever violates or fails to comply with any of the provisions of this Chapter, for which no penalty is otherwise provided, is guilty of a petty offense and shall be fined not less than sixty and no/100 dollars (\$60.00) and not more than seven hundred fifty and no/100 dollars (\$750.00) for each offense. A separate offense shall be deemed committed each day, during or on which a violation or noncompliance occurs or continues.”

SECTION 5: That Part Four, Title Two, Chapter 422, Section 422.99(c) of the Palos Park Village Code is amended to read in its entirety as follows:

“(c) Any person, firm or corporation violating the provisions of Sections 442.03 or 442.04 of this Code shall be fined not less than sixty and no/100 dollars (\$60.00) nor more than seven hundred fifty and no/100 dollars (\$750.00).”

SECTION 6: That Part Four, Title Two, Chapter 426, Section 426.09(a) of the Palos Park Village Code is amended by revising the references therein to “\$50.00” to read \$60.00”:

SECTION 7: That this Ordinance shall be in full force and effect from and after its adoption, approval and publication in pamphlet form as provided by law.

ADOPTED this 23rd day of April, 2018 pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED by me this 23rd day of April, 2018.

John F. Mahoney, Mayor

ATTEST:

Marie Arrigoni, Clerk

Published by me in pamphlet form this 23rd day of April, 2018.

Marie Arrigoni, Clerk



Palos Park Police Department Memorandum



To: All Officers
From: Chief Joe Miller
Date: 4 April 2018
Subject OPERATIONAL PLAN
Palos Half Marathon
May 6, 2018

Roll Call At PPPD HQ 0530 hrs

Parade Operations: (Barricades will be dropped at the intersections by Chicago Special Events, Inc.) First Aid Station/Water station set up will take place 0400-0600 Race Day. Porti-johns will be dropped off on Saturday May 5th. All police agencies are asked to keep an eye on them for vandalism, etc.

The Event Route will be Route 83 / Harlem to Archer.
PALOS HEIGHTS POLICE HARLEM/RT7 & 83
PALOS PARK POLICE 8000-8600
COOK COUNTY SHERIFF 8700 TO-JUST EAST OF ARCHER ILLINOIS STATE
POLICE ARCHER/BELL/RT.83

WE WILL ASSIGN PALOS PARK POLICE OFFICERS TO THE KEY INTERSECTIONS (86TH Ave., 85th, Highwood, 82nd Autobahn & St. Moritz.) Palos Heights Police will handle all matters related to the intersection of Rt. 7 & Rt 83.

PALOS PARK POLICE CADETS FOR THE MOST PART WILL BE TEAMED UP WITH OUR PATROL OFFICERS TO CLOSELY WATCH THE DRIVEWAYS ON RT. 83 8207, 8225, 8237, 8301, 8401, 8451. THESE HOMES ONLY HAVE ACCESS / EGRESS ON RT. 83

WE WILL ASSIGN EMA AGENCY ASSIST (Bill Leddin 1299 OIC for EMA) UNITS TO MAJOR & SECONDARY INTERSECTIONS (119 & 86th, 119th & Kean, 119 & Brookside Drive, Timberlane)

OUTSIDE AGENCY EMA STAGING WILL BE AT THE METRA STATION NORTH END 121 & 8100 FOR A RAPID RESPONSE TO ASSIST WHERE NEEDED.

TIMELINE: IDOT Permit allows for all of Route 83 (Harlem to Archer) to be closed 0600-NOON

- Route 83 will be closed between 0600-0620
- Local traffic only, Kimber Trails off of 119th

PARKING ISSUES:

•All parking restrictions on 119th Street & Kimber Trails area will be relaxed for the event 0500-1200

One Park Place, Standard Bank will allow for overnight & event parking.

The Palos Park Metra Station will accommodate some marathon participants (It is a short walk east on 121st street to the Palos Heights Village Green.)

TRAFFIC REROUTE ALTERNATIVES:

• Rt 45 & Harlem for North/South traffic, (104th will be closed) 111th Street, 123rd street, 131st, 143rd street East/West (Palos Hills EMA will be at 111th & Rt 7)

• EMS AND POLICE COMMAND POST WILL BE AT SWCD PARKING AREA. PCH STAFF HAVE BEEN ADVISED OF ROAD CLOSURES.

• ALL FIRE DEPARTMENTS AND DISTRICTS HAVE BEEN ADVISED OF CLOSURES

• ALL NEWS MEDIA HAS BEEN ADVISED OF THE ROAD CLOSURES

OFFICERS WORKING TRAFFIC CONTROL DUTIES:

PLEASE REPORT TO THE POLICE DEPARTMENT BY 0530 HRS FOR A 0530 BRIEFING AND DESIGNATED ASSIGNMENTS. WE WILL BE ASSISTED AT VARIOUS INTERSECTIONS BY EMERGENCY MANAGEMENT AGENCIES FROM VARIOUS COMMUNITIES.

THE PERMIT FROM I.D.O.T. REQUIRES THE ROAD TO BE CLEAN AND OPEN FOR TRAFFIC BY NOON. VOLUNTEERS WILL CLEAN UP AND THERE WILL BE A STREET SWEEPER.

NORMALCY OF OPERATIONS

OFFICERS WORKING THE B SHIFT PATROL DUTIES:

NEEDLESS TO SAY, OUR GOAL WILL BE TO MAINTAIN NORMAL OPERATIONAL STANDARDS DURING THE MARATHON. PATROL OFFICERS WORKING ON MAY 5 BETWEEN 0600-1200 SHOULD MAKE EVERY ATTEMPT TO BE AVAILABLE AND ASSIST MARATHON UNITS AS NEEDED.



Palos Park Police Department Memorandum



To: All Officers
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Date: 4 April 2018
Subject: OPERATIONAL PLAN
Palos Half Marathon
May 6, 2018

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NEEDLESS TO SAY, OUR GOAL WILL BE TO MAINTAIN NORMAL OPERATIONAL STANDARDS DURING THE MARATHON. PATROL OFFICERS WORKING ON MAY 5 BETWEEN 0600-1200 SHOULD MAKE EVERY ATTEMPT TO BE AVAILABLE AND ASSIST MARATHON UNITS AS NEEDED.

Traffic Alert Palos Half Marathon Sunday May 6, 2018

In order to ensure a safe environment for Palo Half Marathon runners, Route 83 will be closed to all traffic on May 6th between roughly 5:00 am and 11:30 am. We encourage you to avoid the area if possible and seek alternative routes during this time frame.

We will be happy to assist you in working out any alternative routes and various options you may want to consider for traversing the area on May 6, 2018.

Please feel free to contact me at (708) 671-3770) with any concerns, questions of if you are aware of any conflicts this may cause with other events in the area.

Possible alternatives to Route 83 would be 111th street, 123rd Street, 131st street, RT 45, Harlem Avenue, and Ridgeland Avenue

Palos Park Police Remind All

'#9PMRoutine'

It's known as the 9 p.m. routine and the Palos Park Police Department is joining many other departments now using social media to remind people to do some simple things before they go to bed, things that could keep them from becoming a victim of a crime.

PPPD and many of our neighboring partner police departments receive surveillance video showing offenders walking up a driveway and trying the handle of a car door to see if it's unlocked. It's quick, but since he can't get in, he moves on.

It is really just that simple thing of checking your car door. Locking your car door may seem like a routine thing to do, but many times people forget. That's why the Palos Park Police recently started using the hashtag #9pmRoutine on Facebook and Twitter.

The tweets and posts will start showing up after 8 p.m., reminding you of what to do. Make sure the doors are locked, of course, and then go back inside and make sure your garage doors are locked. Make sure your alarms are on and make sure your blinds are closed at that point too.



VILLAGE COUNCIL
Mayor John Mahoney
Village Clerk Marie Arrigoni
Commissioner James Pavlatos
Commissioner Dan Polk
Commissioner Nicole Milovich-Walters
Commissioner G. Darryl Reed

Meeting of:	APRIL 23, 2018	7:30 PM	Kaptur Administrative Center
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AGENDA MATTER

Adoption of the Fiscal Year 2019 Budget Ordinance.

BACKGROUND / HISTORY

The Village of Palos Park operates under the Budget Act, as outlined in Chapter 65, Section 5/8-2-9 of the Illinois Compiled Statutes. These statutes and local ordinances require the Village Board to adopt the budget prior to the beginning of the fiscal year to which it applies.

The Budget is a comprehensive financial plan which projects both anticipated revenues and proposed expenditures for all of the municipal departments for the coming fiscal year, which will begin on May 1, 2018 through April 30, 2019 (FY2019).

The attached Budget document represents the collaborative efforts of Department Directors and the Village Staff to produce a balanced budget which will serve as the primary planning and financial tool to accomplish many Village objectives and Village policies.

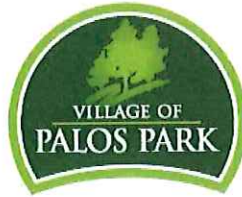
STAFF RECOMMENDATION

The Fiscal Year 2018 Budget produces a balanced General Fund Budget that still advances the goals and objectives of the Village Officials, and is responsible to the Village's residents. While other funds are projected to general deficits in the coming fiscal year, these deficits will only reduce existing fund balance reserves. Staff continues to work diligently to hold down and reduce operating costs where possible. Staff recommends adopting the Fiscal Year 2019 Budget Ordinance.

RECOMMENDED MOTION

I move to approve the adoption of the Fiscal Year 2019 Budget Ordinance at the April 23, 2018 Village Council Meeting.

**FINANCE
DEPARTMENT**
8999 West 123rd Street
Palos Park, IL 60464



Phone: (708) 671-3715
Fax: (708) 448-9542

MEMORANDUM

**TO: MAYOR MAHONEY, CLERK ARRIGONI, COMMISSIONER REED,
COMMISSIONER POLK, COMMISSIONER MILOVICH-WALTERS,
AND COMMISSIONER PAVLATOS**

**FROM: *BARBARA MAZIAREK, FINANCE DIRECTOR AND
RICK BOEHM, VILLAGE MANAGER***

DATE: APRIL 23, 2018

**SUBJECT: *FISCAL YEAR 2019 ANNUAL BUDGET
FOR COUNCIL APPROVAL***

We respectfully present to the Mayor and the Village Commissioners the attached Budget for the Fiscal Year of May 1, 2018 through April 30, 2019 (FY2019) for the Village of Palos Park. This document represents the collaborative efforts of Department Directors and Village Staff to produce a balanced budget which will serve as the primary planning and financial tool to accomplish many objectives and policies. As presented, the proposed budget reflects the priorities of the Village Board, which are to reduce the residential tax burden; maintain a safe community; provide adequate infrastructure; provide government transparency and accountability; to foster intergovernmental coordination and consolidation; and to stimulate the business community.

While many financial challenges have been addressed by the Village of Palos Park over the last several years, expenditure limitations and control have been continually focused upon to ensure that the Village operates within our resources. Staff continues to work to hold down and reduce operating costs where possible. This upcoming budget is based on focusing dollars on the core service functions, overall Village goals and objectives, limited investment in capital equipment, long-term financial re-investment to the general fund, and capital contributions to the Village infrastructure.

The Village of Palos Park faces a number of significant challenges that are not unlike those faced by many other municipalities. By identifying those challenges, Department Directors are given the opportunity to be innovative in developing solutions and improving processes. The Department Directors responded to observed financial trends and those challenges. However, based on ambiguity and conflicting economic forecasts, the Village continues to take an extremely conservative approach with a critical eye on both expenditure and revenue

projections in the majority of Village funds for this fiscal budget year to insure our financial reserves remain strong and our current service levels remain intact.

One of the imminent threats to the Village's financial stability is the fiscal instability of the State of Illinois. Not only is the Village concerned about unfunded mandates, but also the threat of the withdrawal or reduction in State shared revenues due to the State's financial issues. Over the course of the last few fiscal years, a major concern for the Village and other municipalities has been the administration and payment of vouchers owed under state law, specifically the Local Government Distributive Fund (Income Tax). The Village continues to experience delayed payments from the state shared revenue collections in the past, however, the state is currently up-to-date in their payment to the Village.

FY2019 BUDGET ASSUMPTIONS

In compiling the budget, we use several assumptions. Significant assumptions are detailed below. We conservatively estimate our revenues when uncertain, and use actual revenue amounts when known. Expenditures are based on real or actual costs, when known. We estimate operational costs on historical trends, and do not inflate expenditures when unwarranted. We have concentrated on making sure that fixed expenses; such as, payroll and benefits are accurate numbers.

EXPENSE	FY2019 BUDGET
Wages for non-union employees	2.5% Increase
Health and Dental Insurance	21.08% Increase or \$293,496 Total Amount
IMRF Contributions	12.50% of employee wages
Police Pension Contributions	\$250,000 Total Amount
SLEP Pension Contributions (Chief of Police)	16.75% of employee wages
IRMA Contribution	\$75,027 Total Amount less a \$45,000 reserves reduction

BUDGET POLICIES

The budget is an annual plan of estimated expenditures and the proposed means of financing them. It is the method by which the Village delivers its goods and programs to the residents. However, a budget document is only part of an extensive and on-going process of financial review and control that ensures accountability of public funds and the protection of public interest.

This budget generally conforms to the Village's long established budget policies. Most notably, the budget uses only current revenues to match current expenditures, while striving to maintain a fund balance surplus. This has been difficult over the past few years, as many of our state shared revenues have been declining.

FISCAL YEAR 2019 OVERVIEW

There are a number of indicators that the regional economy is growing, unfortunately very slowly. The Village continues to take a conservative approach in revenue projections in the majority of Village funds for this coming fiscal year. Even though the Village budgets revenue in a conservative manner, the Village also budgets realistically. Typically, revenue not reasonably expected to be received is not yet budgeted. The Village is projecting an increase in a few revenue sources; as well as, some revenue sources will experience declines. Total Revenue collections in the coming fiscal year are projected to increase 2.40% over the prior budgeted fiscal year. This increase is due to increased sales tax collections and departmental revenue collections.

Just as revenues are estimated conservatively, the spending levels for operational expenses are in line again with flat spending from the previous fiscal year. The Village's expenses continue to grow, largely related to personnel costs. This is expected for a service-based governmental organization for which personnel related costs make up 71.08% of its operating expenses in the General Fund and 24.43% of the expenses in the Water and Sewer Utility Fund. There is sufficient revenue projected for the FY2019 Budget to cover the expenses in all funds, including the use of fund balance where applicable.

ALL FUNDS

- Total budgeted revenues for FY2019 are estimated at **\$8,588,069** which is an increase of **\$478,047** or 5.89% from the previous budgeted fiscal year revenues. This increase is the result of an increase in the anticipated revenues; such as, rental income, interest income, fees, utility taxes, water, and sewer collections.
- Total budgeted expenditures for FY2019 are projected to be **\$9,203,165** which is an increase of **\$711,696,390** or **8.38%** more than the budgeted FY2018 expenses. Salaries, employee benefits, capital expenses, and contractual services are the main causes for the overall increase in expenditures in the upcoming budget year.

OVERVIEW OF THE FISCAL YEAR 2019 BUDGET

FUND	ESTIMATED REVENUE	ESTIMATED OPERATING EXPENSES	ESTIMATED CAPITAL EXPENSES
<i>General Fund</i>	\$ 4,607,370	\$ 4,570,095	\$ 2,750
<i>Water Fund</i>	1,925,120	2,139,850	216,000
<i>Sewer Fund</i>	501,500	549,326	255,000
<i>Refuse Fund</i>	356,378	356,378	-
<i>1/2% Sales Tax Fund</i>	369,100	-	400,000
<i>MFT Fund</i>	127,560	110,550	180,000
<i>Commuter Lot Fund</i>	85,200	104,750	-
<i>Police Pension Fund</i>	510,125	182,750	
<i>Asset Forfeiture Fund</i>	-	-	30,000
<i>Other Funds</i>	105,716	105,716	
TOTAL FUNDS	\$ 8,588,069	\$ 8,119,415	\$ 1,083,750

GENERAL FUND

- General Fund budgeted revenues of **\$4,607,370** for FY2019 are projected to come in about 2.4% more than the previous fiscal year budgeted revenue. The most significant increases are rental income, fees, interest, and reimbursements; while sales tax revenue decreases for the coming fiscal year; however, property tax revenue and most other sources of revenues are projected to be flat in the upcoming fiscal.
- General Fund budgeted expenditures are projected to be **\$4,572,845** as compared to \$4,425,921 in the previous fiscal year. This is a 3.32% increase in spending from FY2018. Increased cost of personnel salary and benefits, computer upgrades, legal fees, building maintenance, and overall operating costs will most likely contribute significantly to spending in this fund.
- The General Fund budget for the coming fiscal year is a balanced budget, with a possible \$34,525 surplus expected in the coming fiscal year.
- The ending fund balance of the General Fund, at the close of Fiscal Year 2019, is estimated to be **xxx.xx%** of the annual General Fund budgeted expenditures. This estimated amount will adhere to the Village's Fund Balance Policy requiring the ending fund balance to be 25% to 40% of annual General Fund expenditures. The Village continues to have healthy financial reserves with a projection of **\$xxx,xxx** in the General Fund balance at April 30, 2019. The Village's Reserve Policy will require us to maintain fund balance equal to 35% of the General Fund budgeted expenditures for emergencies and unforeseen circumstances to meet operational needs.

GENERAL FUND REVENUE			
DEPARTMENT	FY2019 REVENUE	FY2018 BUDGET	BUDGET DIFFERENCE
ADMINISTRATION	4,011,920	3,936,070	75,850
POLICE DEPARTMENT	241,750	221,166	20,584
PUBLIC AFFAIRS	-	-	-
BUILDING DEPT	184,350	173,750	10,600
PUBLIC WORKS	-	-	-
RECREATION	152,650	150,600	2,050
SLUIS	-	-	-
FESTIVALS	16,700	17,950	(1,250)
TOTAL REVENUE	4,607,370	4,499,536	107,834

GENERAL FUND EXPENDITURES			
DEPARTMENT	FY2019 EXPENDITURES	FY2018 BUDGET	BUDGET DIFFERENCE
ADMINISTRATION	533,426	511,738	21,688
POLICE DEPARTMENT	2,191,025	2,160,663	30,362
PUBLIC AFFAIRS	119,950	73,765	46,185
BUILDING DEPT	410,228	312,332	97,896
PUBLIC WORKS	543,026	548,288	(5,262)
RECREATION	424,172	431,496	(7,324)
SLUIS	2,500	500	2,000
PUBLIC GROUNDS	109,490	125,345	(15,855)
FINANCE	222,354	236,844	(14,490)
CAPITAL EXPENDITURES	2,750	-	2,750
FESTIVALS	11,925	22,950	(11,025)
VOPP DEBT	2,000	2,000	-
TOTAL EXPENSES	4,572,845	4,425,922	146,924
POSSIBLE SURPLUS / (DEFICIT)	\$ 34,525	\$ 73,614	\$ (39,090)

WATER FUND

- Water Fund revenues are budgeted to be **\$1,925,120** and projected to be **\$97,650** or **5.34%** more than the prior fiscal year. This increase in revenue is a result of an increase in the Village's water usage relating to seasonal weather influences; as well as, increased water rates residents are paying.

- Budgeted Water Fund expenditures of **\$2,355,850** are projected to be only **\$269,667** more than the prior fiscal year expenses. Upcoming expenses are higher, with overall increases in salaries, personnel benefits, maintenance, and utility improvements which impact the overall operating expenses of the Water Fund; as well as, the increase in the cost of purchasing water from Oak Lawn through the City of Chicago.
- The Water Fund is projecting to produce a deficit, and a reduction of the prior year's cash reserves in the amount of **\$430,730** for the coming fiscal year; however, the water fund will maintain a healthy fund balance at the close of the fiscal year.

SEWER FUND

- Sewer Fund revenues are budgeted to be **\$501,500** and is only **\$600** less than the prior fiscal year budgeted amount of \$500,900. The decrease is due to reduced residential collections based on historical trends.
- Sewer Fund expenditures are projected to be **\$804,326** and are **\$120,750** or 17.66% more than the prior fiscal year budgeted amount of \$683,576. Contributing to the increase is an increase of commodities purchases and increased utility improvement capital improvement expenditures for the coming fiscal year.
- The Sewer Fund is projecting to produce a deficit, in the amount of \$302,826 for the coming fiscal year; however, the sewer fund will maintain a healthy fund balance at the close of the fiscal year.

1 / 2% SALES TAX FUND

- Revenues in the ½% Sales Tax Fund are estimated to be **\$194,100** or 5.39% more than the prior fiscal year collections. Minor growth in revenue is projected for this fund for the coming fiscal year, but will match the current year trend in consumer spending.
- Expenditures in the ½% Sales Tax Fund are estimated to be **\$400,000** which are \$88,000 more than the prior fiscal year budgeted amount of \$312,000. Increased expenditures in this fund for street resurfacing and drainage repairs are expected for the coming year.
- The ½% Sales Tax Fund is projected to produce a deficit, and a reduction of the prior year's cash surplus balance, in the amount of **\$30,900** for the coming fiscal year. In addition, this fund will still maintain a healthy fund balance at the end of the coming fiscal year.

MOTOR FUEL TAX FUND

- Motor fuel tax revenue of **\$124,810** is only **\$1,390** less than budgeted amount in the prior fiscal year. The IML Estimates are used to project this revenue for the coming fiscal year.

- Expenditures in the MFT Fund are expected to be **\$290,550** or **\$72,000** more than the prior fiscal year budget amount. The MFT program includes the engineering and resurfacing for local street maintenance in the Village; along with maintenance and materials costs and snow/ice control.
- The MFT Fund is projecting to produce a deficit, and a reduction of the prior year's cash surplus balance, in the amount of **\$162,990** for the coming fiscal year. In addition, this fund will still maintain a healthy cash reserve balance at the end of the coming fiscal year.

COMMUTER LOT FUND

- Commuter Lot Fund revenues are expected to be **\$85,200** which is a \$10,000 increase as compared to the previous fiscal year's budgeted revenue. Growth in revenue is projected due to the increased ridership on the commuter line.
- Commuter Lot Fund expenditures are expected to be **\$104,750** which is **\$453** more than the budgeted expenditures in the previous fiscal year. Operating expenses include maintenance for public grounds, which includes crack filling, sealcoat, and striping of the lot for the Metra Station.
- The Commuter Lot is projecting to produce a deficit of **\$19,550** for the coming fiscal year.

CONCLUSION

The Fiscal Year 2019 Budget, as presented, continues the fiscally conservative practices of the previous budgets. It is this practice of maintaining fund balances and conservatively estimating revenues and expenditures; as well as, operating within those limits that allows the Village of Palos Park to continue the level of service in tough economic times. While maintaining emphasis on fiscal conservatism, the Fiscal Year 2019 Budget plans to accomplish the following goals:

- ***Balance the General Fund budget with revenues more than expenses;***
- ***Improved use of fund balances and reserves;***
- ***No significant cuts, reductions in staff, or eliminations to existing programs or service levels; and***
- ***Continue to invest in needed infrastructure improvements using funds from dedicated revenue sources.***

The Fiscal Year 2019 Budget produces a balanced General Fund budget that still advances the goals and objectives of the Village Officials, and is responsible to the Village's residents. A balanced budget was achieved by a careful prioritization of the vital services and programs necessary to meet the expectations of the Village residents and businesses. While other funds are projected to generate deficits in the upcoming fiscal year, these deficits will only reduce existing fund balance reserves to offset the projected higher expenditures in the coming fiscal year.

We wish to thank the Mayor and each of the Village Commissioners for their early guidance in developing this budget. The budget document reflects the hard work and commitment to our organization, and is the result of many long hours of work. Our warmest appreciation to the Department Directors and staff of the Village of Palos Park who submitted and revised their budgets in a timely manner; as well as, staying within spending guidelines to produce a balanced budget. The Village of Palos Park is indeed fortunate to have a group of consummate professionals, each of whom not only runs his/her department well, but also is able to stretch effectively the resources of a primarily stagnant financial base to provide the residents of the Village an exceptionally high level of service. As a result, the Village is positioned for a successful Fiscal Year 2019, and continued financial health in the coming years. We are pleased to provide the Fiscal Year 2019 Budget for the Village of Palos Park.

ORDINANCE NUMBER 2018-14

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET
FOR THE FISCAL YEAR ENDING APRIL 30, 2019
FOR THE VILLAGE OF PALOS PARK,
COOK COUNTY, ILLINOIS**

WHEREAS, on April 23, 2018, there was submitted to the Mayor and the Village Council of the Village of Palos Park, a proposed Annual Budget for all corporate purposes of the Village of Palos Park for the fiscal year commencing on the first (1st) day of May, 2018 and ending on the thirtieth (30th) day of April, 2019; and

WHEREAS, the Budget has been and is now on file in the office of the Village Clerk and made available for public inspection for a period of more than ten (10) days prior hereto, and which Budget is set forth in "**Exhibit A**" entitled Annual Budget, Village of Palos Park, Fiscal Year ending April 30, 2019, and which Budget is hereby incorporated into this Ordinance as though fully set out herein; and

WHEREAS, at least one public hearing has been held by the Corporate Authorities as to such Budget pursuant to legal notice published in a newspaper within the Village; and

WHEREAS, the Village Council of the Village of Palos Park wish to adopt the Annual Budget for the fiscal year ending April 30, 2019.

NOW, THEREFORE, BE IT ORDAINED by the Village Council of the Village of Palos Park, Cook County, Illinois as follows:

SECTION 1: The Annual Budget, as set forth in "**Exhibit A**" is hereby adopted as the Annual Budget for the Fiscal Year ending April 30, 2019, for the Village of Palos Park. Said Budget as contained in "**Exhibit A**" is hereby incorporated as fully as if recited at length herein.

SECTION 2: That all unexpended balance of any item or items of any general category made in the Annual Budget may be expended in making up any insufficiency in any item in the same general category and for the same general purpose or in any like category made by the Annual Budget.

SECTION 3: This Budget is adopted in lieu of the statutory appropriation ordinance, and this Budget Ordinance is adopted pursuant to the procedures set forth in Sections 8-2-9.1 through 8-2-9.9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.1-8-2-9.9

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of the ordinance.

SECTION 5: That a certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 6: That this ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED this 23rd day of April, 2018 pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED by me this 23rd day of April, 2018.

John F. Mahoney
Mayor

ATTEST:

Marie Arrigoni
Village Clerk

Published by me in pamphlet form this 23rd day of April 2018.

Marie Arrigoni
Village Clerk

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
GENERAL FUND REVENUE -- FUND 01			
TAXES			
01-00-10-1000	PROPERTY TAX	1,405,400	1,405,400
01-00-10-1005	POLICE PENSION PROPERTY TAX	-	-
01-00-10-1010	ROAD & BRIDGE PROPERTY TAX	27,525	27,525
01-00-10-1020	PERSONAL PROPERTY REPLACEMENT	13,000	13,950
01-00-10-1030	INCOME TAX \$95.80 x 4847	464,343	489,547
01-00-10-1032	USE TAX \$26.30 x 4847	127,476	122,630
01-00-10-1050	COM ED UTILITY TAX	203,925	208,950
01-00-10-1051	NICOR UTILITY TAX	77,675	73,500
01-00-10-1052	PHONE UTILITY TAX	132,720	156,000
01-00-10-1070	SALES TAX	656,850	675,250
01-00-10-1080	PLACES FOR EATING TAX	203,630	166,750
TOTAL TAXES		3,312,544	3,339,502
01-00-11-1110	LOAN / BOND PROCEEDS		
MISCELLANEOUS FEES & LICENSES			
01-00-12-1200	LIQUOR LICENSE	25,775	20,000
01-00-12-1210	BUSINESS LICENSE	15,750	20,000
01-00-12-1211	BRING YOUR OWN BOTTLE LICENSE	75	75
01-00-12-1213	SOLICITORS LICENSE	100	100
01-00-12-1214	VENDING MACHINE LICENSE	-	-
01-00-12-1230	CABLE TV FRANCHISE FEE	82,950	63,000
01-00-12-1231	AT&T - PHONE FRANCHISE FEES	42,000	40,000
01-00-12-1241	RAFFLE PERMIT FEE	100	40
01-00-12-1730	REIMBURSABLE EXPENSES	-	-
TOTAL MISCELLANEOUS FEES & LICENSES		166,750	143,215
GRANTS			
01-00-14-1400	STATE GRANTS		
01-00-14-1401	FEDERAL GRANTS		
TOTAL GRANTS		-	-
RENTAL INCOME			
01-00-16-1600	AT&T TOWER RENTAL	28,850	28,000
01-00-16-1601	CROWN CASTLE TOWER RENTAL AT KAC	29,528	26,725
01-00-16-1604	SPRINT AT SHADOW RIDGE	38,750	35,645
01-00-16-1605	SPRINT PCS LAND LEASE AT KAC	29,860	29,860
01-00-16-1606	T-MOBILE MONOPOLE AT SHADOW RIDGE	27,375	27,375
01-00-16-1607	T-MOBILE MONOPOLE AT GARAGE	22,575	21,920
01-00-16-1620	CROWN CASTLE CO-LOCATES AT KAC	44,000	44,000
01-00-16-1625	VERIZON AT PW GARAGE	14,400	0
01-00-16-1626	VERIZON CO-LOCATE AT SHADOW RIDGE	49,750	49,750
TOTAL RENTAL INCOME		285,088	263,275
UTILITY & ON-SITE (SEPTIC)			
01-00-17-1700	REFUSE INCOME	0	
01-00-17-1710	ON-SITE (SEPTIC MAINTENANCE)	9,250	9,750
01-00-17-1711	SEPTIC FINES (ON SITE) - COURT	-	
01-00-17-1712	ON-SITE SYSTEM REINSPECTION	-	-
01-00-17-1713	UTILITY LIEN REIMBURSEMENT	-	
01-00-17-1799	REFUSE / ON SITE PENALTY	1,000	1,000
TOTAL UTILITY & ON-SITE (SEPTIC)		10,250	10,750
MISCELLANEOUS REIMBURSEMENTS			
01-00-18-1801	COUNCIL INSURANCE REIMBURSEMENTS	31,050	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
01-02-23-2302	COURT FINES / BOND FORFEITURES	13,000	10,000
01-02-23-2303	D.U.I. FINES - 5TH DISTRICT COURT	3,500	7,000
01-02-23-2304	TOWING FEE	10,000	7,000
01-02-23-2305	SALE OF SEIZED PROPERTY		
TOTAL FINES & FORFEITURES		86,500	59,000
MISCELLANEOUS REVENUE			
01-02-24-2400	MISCELLANEOUS REVENUE	-	8,166
01-02-24-2401	POLICE REPORTS	4,000	3,000
01-02-24-2420	POLICE PROTECTION SERVICES	6,750	4,500
01-02-24-2435	POLICE GRANTS	-	-
01-02-24-2440	FEDERAL TASK FORCE O/T REIMBURSEMENT	-	-
01-02-24-2445	HOMELAND SECURITY ASSET SEIZURES	-	-
TOTAL MISCELLANEOUS REVENUE		10,750	15,666
TOTAL POLICE DEPARTMENT REVENUE		241,750	221,166
BUILDING DEPARTMENT REVENUE			
LICENSES			
01-05-12-1220	CONTRACTOR LICENSE	25,000	20,000
PERMITS			
01-05-30-3000	BUILDING PERMITS	92,500	90,000
01-05-30-3004	SITE DEVELOPMENT PERMIT		
01-05-30-3010	SIGN PERMITS		
01-05-30-3011	ZONE VARIATIONS	1,500	900
01-05-30-3019	MISCELLANEOUS PERMIT FEES		
01-05-30-3050	PUBLIC WORKS PERMIT FEES		
TOTAL PERMITS		94,000	90,900
INSPECTION & REVIEW FEES			
01-05-31-3100	CONSTRUCTION INSPECTIONS	38,500	36,000
01-05-31-3102	PLAN COMMISSION REVIEW FEES		-
01-05-31-3110	BLDG PLAN REVIEW FEE	20,000	20,000
01-05-31-3111	GRADING PLAN REV / INSPECT FEE	5,000	5,000
01-05-31-3112	ATTORNEY / LEGAL REVIEW FEES	1,500	1,500
01-05-31-3120	BLDG CODE VIOLATION PENALTY	350	350
01-05-31-3190	MISCELLANEOUS REIMBURSEMENTS		
TOTAL INSPECTION & REVIEW FEES		65,350	62,850
TOTAL BUILDING DEPARTMENT REVENUE		184,350	173,750
RECREATION DEPARTMENT REVENUE			
GRANTS			
01-06-14-1400	STATE GRANTS	-	-
RENTAL INCOME			
01-06-16-1620	RECREATION CENTER RENTAL FEE	28,000	28,000
01-06-16-1621	CENTENNIAL PARK FIELD - RENTAL	2,000	1,000
TOTAL RENTAL INCOME		30,000	29,000
MISC INCOME			
01-06-19-1900	MISCELLANEOUS INCOME	100	500
01-06-19-1911	POP REVENUE		
01-06-19-1912	CHILI IN THE PARK REGISTRATION		
01-06-19-1914	CHILI IN THE PARK TASTING SALES		
01-06-19-1926	BROCHURE ADVERTISING	100	1,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
01-20-60-6580	ORDINANCE CODIFICATION	2,000	1,500
01-20-60-6590	PUBLISHING / RECORDING	350	350
01-20-60-6600	PLANNING	0	7,000
01-20-60-6605	ENGINEERING	0	
01-20-60-6610	ECONOMIC DEVELOPMENT	0	100
01-20-60-6640	GRANT EXPENSES	0	
01-20-60-6705	OFFICE EQUIP MAINTENANCE - SUPPLIES	100	500
01-20-60-6810	PROFESSIONAL DEVELOPMENT	4,500	3,500
01-20-60-6990	OTHER CONTRACTUAL SERVICES	37,320	30,000
TOTAL CONTRACTUAL		98,170	102,780
COMMODITIES			
01-20-70-7010	OFFICE SUPPLIES	5,000	5,000
01-20-70-7011	COMPUTER SUPPLIES	3,500	3,500
01-20-70-7020	PRINTING	500	1,500
01-20-70-7030	NEWSLETTER	4,500	4,500
01-20-70-7035	PUBLICATIONS	1,800	1,500
01-20-70-7040	POSTAGE	6,000	6,500
01-20-70-7060	TRAVEL	250	250
01-20-70-7080	FUEL PURCHASES	0	0
01-20-70-7200	PHONE EXPENSE	7,500	6,000
01-20-70-7210	MOBILE TELECOMMUNICATIONS	2,500	2,600
01-20-70-7500	SM OFFICE EQUIPMENT	0	200
01-20-70-7920	MEDICAL FEES - SUPPLIES	0	0
01-20-70-7990	MISCELLANEOUS COMMODITIES	5,500	4,000
TOTAL COMMODITIES		37,050	35,550
TOTAL ADMINISTRATION DEPARTMENT EXPENSES		533,426	511,738
PUBLIC AFFAIRS DEPARTMENT EXPENSES			
BENEFITS			
01-21-50-5310	HEALTH - DENTAL INSURANCE	31,050	
CONTRACTUAL			
01-21-60-6000	IRMA CONTRIBUTIONS	300	365
01-21-60-6540	LEGAL FEES - MISCELLANEOUS	70,000	40,000
01-21-60-6590	PUBLISHING / RECORDING	0	
01-21-60-6600	PLANNING	5,000	20,000
01-21-60-6810	PROFESSIONAL DEVELOPMENT	9,000	7,500
01-21-60-6990	OTHER CONTRACTUAL SERVICES	2,600	2,600
TOTAL CONTRACTUAL		86,900	70,465
COMMODITIES			
01-21-70-7010	OFFICE SUPPLIES		
01-21-70-7020	PRINTING		
01-21-70-7040	POSTAGE		
01-21-70-7060	TRAVEL	-	300
01-21-70-7990	MISCELLANEOUS COMMODITIES	2,000	3,000
TOTAL COMMODITIES		2,000	3,300
TOTAL PUBLIC AFFAIRS DEPARTMENT EXPENSES		119,950	73,765

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
01-22-70-7990	MISCELLANEOUS COMMODITIES	1,000	1,500
TOTAL COMMODITIES		91,325	96,100
TOTAL POLICE DEPARTMENT EXPENSES		2,191,025	2,160,663
PUBLIC WORKS DEPARTMENT EXPENSES			
SALARIES			
01-24-40-4100	SALARIES FULL TIME	220,750	235,150
01-24-40-4150	SALARIES PART TIME	12,750	10,115
01-24-40-4200	SALARIES OVERTIME	14,000	15,000
TOTAL SALARIES		247,500	260,265
BENEFITS			
01-24-50-5310	HEALTH - DENTAL INSURANCE	60,086	42,879
01-24-50-5320	LIFE INSURANCE	215	250
01-24-50-5330	IMRF	29,565	30,470
01-24-50-5340	EMPLOYEE ASSISTANCE PROGRAM	91	68
01-24-50-5350	SOCIAL SECURITY & MEDICARE	18,094	19,424
01-24-50-5360	UNEMPLOYMENT INSURANCE	1,050	3,117
TOTAL BENEFITS		109,101	96,208
CONTRACTUAL			
01-24-60-6000	IRMA CONTRIBUTIONS	3,300	4,015
01-24-60-6420	STREET LIGHTING	15,000	15,000
01-24-60-6540	LEGAL FEES - MISCELLANEOUS	500	1,000
01-24-60-6590	PUBLISHING / RECORDING	150	150
01-24-60-6605	ENGINEER REVIEW - INSPECTION	1,000	2,000
01-24-60-6620	LAB TESTING FEES	2,000	4,500
01-24-60-6640	GRANT EXPENSES		
01-24-60-6645	SURVEYOR EQUIPMENT MAINTENANCE	500	500
01-24-60-6700	VEHICLE MAINTENANCE & SUPPLIES	24,000	24,000
01-24-60-6705	OFFICE EQUIPMENT MAINTENANCE	350	350
01-24-60-6708	OPERATING EQUIPMENT MAINT	20,000	20,000
01-24-60-6730	STREET LIGHT MAINTENANCE - SUPPLIES	0	350
01-24-60-6731	TRAFFIC LIGHT MAINTENANCE	4,250	2,500
01-24-60-6786	TREE TRIMMING / REMOVAL	40,000	45,000
01-24-60-6787	TREE SUPPLY / PLANTING	10,000	10,500
01-24-60-6788	MISCELLANEOUS - TREE EXPENSES	500	1,000
01-24-60-6791	TREE BODY TREE EXPENSES / FORESTRY	0	200
01-24-60-6810	PROFESSIONAL DEVELOPMENT	4,000	4,000
01-24-60-6830	EQUIPMENT RENTAL	500	1,000
01-24-60-6990	OTHER CONTRACTUAL SERVICES	18,500	17,300
TOTAL CONTRACTUAL		144,550	153,365
COMMODITIES			
01-24-70-7010	OFFICE SUPPLIES	250	250
01-24-70-7011	COMPUTER SUPPLIES / EQUIPMENT	5,000	3,500
01-24-70-7020	PRINTING	50	100
01-24-70-7040	POSTAGE	50	100
01-24-70-7080	VEHICLE FLUIDS	10,000	10,000
01-24-70-7200	PHONE EXPENSE	3,525	1,800
01-24-70-7210	MOBILE TELECOMMUNICATIONS	4,250	4,000
01-24-70-7300	UNIFORMS / PPE	6,000	6,000
01-24-70-7510	OPERATING EQUIPMENT	4,000	4,000
01-24-70-7700	STREET MAINTENANCE - SUPPLIES	3,000	3,000
01-24-70-7710	STREET SIGN MAINTENANCE / SUPPLIES	3,500	3,500

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
RECREATION DEPARTMENT EXPENSES			
SALARIES			
01-26-40-4100	SALARIES FULL TIME	140,875	141,750
01-26-40-4150	SALARIES PART TIME	89,900	86,705
01-26-40-4200	SALARIES OVERTIME	0	0
TOTAL SALARIES		230,775	228,455
BENEFITS			
01-26-50-5310	HEALTH - DENTAL INSURANCE	23,920	19,730
01-26-50-5302	LIFE INSURANCE	275	320
01-26-50-5330	IMRF	20,950	20,142
01-26-50-5340	EMPLOYEE ASSISTANCE PROGRAM	62	62
01-26-50-5350	SOCIAL SECURITY & MEDICARE	17,650	17,477
01-26-50-5360	UNEMPLOYMENT INSURANCE	1,050	3,117
TOTAL BENEFITS		63,907	60,848
CONTRACTUAL			
01-26-60-6000	IRMA CONTRIBUTIONS	2,400	2,918
01-26-60-6200	UMPIRES - REFEREES - SCOREKEEPERS	1,500	3,200
01-26-60-6220	CONTRACTUAL PERSONNEL	21,640	20,970
01-26-60-6500	CREDIT CARD / RECNET FEES	11,000	11,000
01-26-60-6540	LEGAL FEES - MISCELLANEOUS	250	500
01-26-60-6590	PUBLISHING / RECORDING		
01-26-60-6600	TRANSPORTATION - BUSES	1,500	2,500
01-26-60-6700	VEHICLE MAINTENANCE & SUPPLIES	1,000	1,000
01-26-60-6705	OFFICE EQUIPMENT MAINTENANCE		
01-26-60-6708	OPERATING EQUIPMENT MAINT	300	300
01-26-60-6810	PROFESSIONAL DEVELOPMENT	2,500	3,500
01-26-60-6830	EQUIPMENT RENTAL	500	950
01-26-60-6980	FACILITY RENTAL	200	5,500
01-26-60-6990	OTHER CONTRACTUAL SERVICES	16,000	13,000
01-26-60-6991	CONTRACTUAL PROGRAMS	35,000	39,607
TOTAL CONTRACTUAL		93,790	104,945
COMMODITIES			
01-26-70-7010	OFFICE SUPPLIES	1,000	1,000
01-26-70-7011	COMPUTER SUPPLIES	1,000	1,000
01-26-70-7020	PRINTING	1,000	2,000
01-26-70-7030	REC PROGRAM BOOKLET	6,500	7,100
01-26-70-7040	POSTAGE	1,500	1,600
01-26-70-7060	TRAVEL	400	400
01-26-70-7080	VEHICLE FLUIDS	350	650
01-26-70-7200	PHONE EXPENSE	2,500	750
01-26-70-7210	MOBILE TELECOMMUNICATIONS	1,800	1,900
01-26-70-7300	UNIFORMS	1,500	2,265
01-26-70-7310	TROPHIES	1,000	1,520
01-26-70-7340	PHOTO SUPPLIES	0	0
01-26-70-7500	SM OFFICE EQUIPMENT	250	450
01-26-70-7510	OPERATING EQUIPMENT	-	
01-26-70-7520	RECREATION EQUIPMENT	4,000	4,700
01-26-70-7522	CLASS / SPECIAL EVENT SUPPLIES	10,400	9,588
01-26-70-7920	MEDICAL FEES & SUPPLIES	500	575
01-26-70-7930	SODA POP PURCHASES		
01-26-70-7990	MISCELLANEOUS COMMODITIES	2,000	1,750

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
CONTRACTUAL / COMMODITIES			
01-27-95-6780	PUBLIC GROUNDS MAINTENANCE - SUPPLIES	2,300	2,365
01-27-95-6990	OTHER CONTRACTUAL SERVICES	3,400	3,465
01-27-95-7990	MISCELLANEOUS COMMODITIES	4,000	3,330
TOTAL CONTRACTUAL / COMMODITIES		9,700	9,160
PROPERTY EXPENSES -- PALOS WEST / SOUTH			
CONTRACTUAL / COMMODITIES			
01-27-96-6780	PUBLIC GROUNDS MAINTENANCE - SUPPLIES		
01-27-96-6990	OTHER CONTRACTUAL SERVICES		
01-27-96-7990	MISCELLANEOUS COMMODITIES	-	-
TOTAL CONTRACTUAL / COMMODITIES		-	-
PROPERTY EXPENSES - VILLAGE GREEN			
CONTRACTUAL / COMMODITIES			
01-27-97-6780	PUBLIC GROUNDS MAINTENANCE - SUPPLIES	3,600	3,585
01-27-97-6990	OTHER CONTRACTUAL SERVICES	5,200	6,065
01-27-97-7990	MISCELLANEOUS COMMODITIES	1,500	3,170
TOTAL CONTRACTUAL / COMMODITIES		10,300	12,820
PROPERTY EXPENSES - OTHER			
CONTRACTUAL / COMMODITIES			
01-27-98-6780	PUBLIC GROUNDS MAINTENANCE - SUPPLIES		
01-27-98-6990	OTHER CONTRACTUAL SERVICES		
01-27-98-7990	MISCELLANEOUS COMMODITIES	100	500
TOTAL CONTRACTUAL / COMMODITIES		100	500
PROPERTY EXPENSES -- 80th AVENUE TRIANGLE			
CONTRACTUAL / COMMODITIES			
01-27-99-6780	PUBLIC GROUNDS MAINTENANCE - SUPPLIES		
01-27-99-6990	OTHER CONTRACTUAL SERVICES		
01-27-99-7990	MISCELLANEOUS COMMODITIES		
TOTAL CONTRACTUAL / COMMODITIES		-	-
TOTAL PUBLIC GROUNDS EXPENSES		109,490	125,345
CAPITAL EXPENDITURE DEPARTMENT EXPENSES			
CAPITAL EXPENDITURES -- ADMINISTRATION			
01-28-80-8010	COMPUTER EQUIPMENT		
01-28-80-8011	EQUIPMENT		
01-28-80-8012	COUNCIL ROOM TECH EQUIPMENT	-	-
01-28-80-8013	SOFTWARE		
01-28-80-8040	STORM SEWERS		
01-28-80-8050	CULVERT IMPROVEMENTS		
01-28-80-8110	BUILDING IMPROVEMENTS	2,750	
01-28-80-8140	UTILITY IMPROVEMENTS		
TOTAL CAPITAL EXPENSE - ADMN		2,750	-
CAPITAL EXPENDITURES -- PUBLIC GROUNDS			
01-28-81-8120	LAND ACQUISITIONS FOR PARKS		
CAPITAL EXPENDITURES -- POLICE			
01-28-82-8010	COMPUTER SYSTEM		
01-28-82-8011	EQUIPMENT		
01-28-82-8014	COPIER		
01-28-82-8018	PERSONAL RADIOS		
01-28-82-8019	BULLETPROOF VESTS		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
01-29-70-7011	COMPUTER SUPPLIES	-	100
01-29-70-7020	PRINTING	500	750
01-29-70-7035	PUBLICATIONS		
01-29-70-7040	POSTAGE		
01-29-70-7060	TRAVEL	285	200
01-29-70-7200	PHONE EXPENSE	2,000	850
01-29-70-7500	OFFICE EQUIPMENT		150
01-29-70-7990	MISCELLANEOUS COMMODITIES	100	100
TOTAL COMMODITIES		3,085	2,600
TRANSFER OUT			
01-29-90-9003	TRANSFER TO SPECIAL EVENT FUND	6,500	3,500
01-29-90-9030	TRANSFER TO 1/2% SALES TAX FUND		
01-29-90-9040	TRANSFER TO LAND ACQUISITION	44,966	44,966
01-29-90-9044	TRANSFER TO CAPITAL PROJECTS FUND		-
01-29-90-9054	TRANSFER TO MCCORD FUND	2,500	21,000
TOTAL TRANSFER OUT		53,966	69,466
TOTAL FINANCE DEPARTMENT EXPENSES		222,354	236,844
SLUIS PROPERTY EXPENSES			
CONTRACTUAL			
01-30-60-6540	LEGAL FEES - MISCELLANEOUS		
01-30-60-6990	OTHER CONTRACTUAL SERVICES	2,500	500
TOTAL CONTRACTUAL		2,500	500
COMMODITIES			
01-30-70-7990	MISCELLANEOUS COMMODITIES		
MISCELLANEOUS COMMODITIES		0	0
TOTAL SLUIS PROPERTY EXPENSES		2,500	500
VOPP-DEBT OBLIGATIONS			
L/T DEBT OBLIGATIONS			
01-31-58-5800	L/T DEBT- SERVICE ISSUANCE FEE		
01-31-58-5820	K.A.C. INTALL CONTRACT - PRINCIPAL		
01-31-58-5821	K.A.C. INSTALL CONTRT - INTEREST		
01-31-58-5822	K.A.C. ANNUAL ADMN FEE		
01-31-58-5823	SLUIS HOUSE - PRINCIPAL		
01-31-58-5824	SLUIS HOUSE - INTEREST		
01-31-58-5825	SLUIS HOUSE - ADMN FEE		
01-31-58-5840	PW VEHICLE LEASE - PRINCIPAL		
01-31-58-5841	PW VEHICLE LEASE - INTEREST		
01-31-58-5842	PW VEHICLE LEASE - DOCUMENT FEE		
01-31-58-5843	CHIPPER LEASE / PURCHASE - PRINCIPAL		
01-31-58-5844	CHIPPER LEASE / PURCHASE - INTEREST		
01-31-58-5845	CHIPPER LEASE / PURCHASE - DOC FEE		
01-31-58-5850	WEP INSTALLMENT CONTRACT - PRINCIPAL		
01-31-58-5851	WEP INSTALLMENT CONTRACT - INTEREST		
01-31-58-5852	COMPUTER LEASE - PRINCIPAL		
01-31-58-5853	COMPUTER LEASE - INTEREST		
TOTAL LONG TERM DEBT OBLIGATIONS		-	-
CONTRACTUAL			
01-31-60-6002	T-MOBILE / OAK HILL CEM AGREEMENT	2,000	2,000
TOTAL CONTRACTUAL		2,000	2,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
CAPITAL EXPENDITURES -- PUBLIC WORKS			
23-28-84-8110	BUILDING IMPROVEMENTS	15,000	10,000
23-28-84-8020	DRAINAGE	30,000	35,000
23-28-84-8060	STREETS	35,000	45,000
TOTAL CAPITAL EXPENDITURES - PUBLIC WORKS		80,000	90,000
TOTAL 1/2% SALES TAX EXPENDITURES		400,000	312,000
1/2% SALES TAX SURPLUS (DEFICIT)		(30,900)	(127,825)
1/2% SALES TAX ENDING FUND BALANCE			
MFT FUND -- FUND 24			
		366,447	
TAXES			
24-00-10-1040	MOTOR FUEL TAX - \$25.75 X 4847	124,810	125,000
REIMBURSEMENTS			
24-00-18-1829	MISCELLANEOUS REIMBURSEMENTS		
INTEREST			
24-00-20-2001	ILLINOIS FUNDS INTEREST	2,750	1,200
TRANSFER IN			
24-00-21-2000	TRANSFER FROM EXACTION FEE FUND	-	-
24-00-21-2101	TRANSFER FROM GENERAL FUND	-	-
24-00-21-2300	TRANSFER FROM 1/2% SALES TAX FUND	-	-
TOTAL MFT FUND REVENUE		127,560	126,200
CONTRACTUAL			
24-24-60-6605	ENGINEER REVIEW & INSPECTION		
24-24-60-6990	OTHER CONTRACTUAL SERVICES		
TOTAL CONTRACTUAL		-	-
COMMODITIES			
24-24-70-7700	STREET MAINTENANCE & SUPPLIES	100,550	108,550
24-24-70-7710	STREET SIGN MAINT & SUPPLIES	10,000	10,000
24-24-70-7990	MISCELLANEOUS COMMODITIES		
TOTAL COMMODITIES		110,550	118,550
CAPITAL EXPENDITURES			
24-24-80-8040	STORM SEWERS		
24-24-80-8060	STREETS	180,000	100,000
TOTAL CAPITAL EXPENDITURES		180,000	100,000
TRANSFER OUT			
24-24-90-9010	TRANSFER TO GENERAL FUND	-	-
TOTAL MFT FUND EXPENDITURES		290,550	218,550
MFT FUND SURPLUS (DEFICIT)		(162,990)	(92,350)
MFT ENDING FUND BALANCE		203,457	
REFUSE FUND -- FUND 50			
REFUSE INCOME			
50-00-17-1700	REFUSE INCOME (Chipping Service Fee)	356,378	360,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
51-24-50-5330	IMRF	19,095	16,618
51-24-50-5340	EMPLOYEE ASSISTANCE PROGRAM	31	31
51-24-50-5350	SOCIAL SECURITY & MEDICARE	11,686	10,594
TOTAL BENEFITS		52,991	47,550
DEBT SERVICE			
51-24-58-5800	PRINCIPAL PAYMENT	39,200	39,200
51-24-58-5801	INTEREST PAYMENT	4,505	4,827
51-24-58-5803	PRINCIPAL PAYMENT		
51-24-58-5804	INTEREST PAYMENT		
51-24-58-5810	FISCAL AGENT FEES	778	778
TOTAL DEBT SERVICE		44,483	44,805
CONTRACTUAL			
51-24-60-6000	IRMA CONTRIBUTIONS	2,100	2,554
51-24-60-6100	NPDES PHASE II COMPLIANCE	2,000	2,000
51-24-60-6400	ELECTRIC	15,000	16,000
51-24-60-6410	NICOR	2,500	2,500
51-24-60-6540	LEGAL FEES - MISCELLANEOUS	500	
51-24-60-6590	PUBLISHING		
51-24-60-6600	PLAN & REVIEW INSPECTION	2,500	2,500
51-24-60-6605	ENGINEER REVIEW & INSPECTION	2,000	2,000
51-24-60-6630	SEWER CONNECTION INSPECTIONS		
51-24-60-6708	OPERATING EQUIPMENT MAINT	20,000	20,000
51-24-60-6720	PUMP MAINTENANCE & SUPPLIES	35,000	50,000
51-24-60-6740	SEWER / DRAINAGE MAINT - SUPPLIES	20,000	20,000
51-24-60-6810	PROFESSIONAL DEVELOPMENT	1,500	1,500
51-24-60-6990	OTHER CONTRACTUAL SERVICES	20,500	15,000
TOTAL CONTRACTUAL		123,600	134,054
COMMODITIES			
51-24-70-7010	OFFICE SUPPLIES	200	
51-24-70-7011	COMPUTER SUPPLIES	3,500	2,000
51-24-70-7020	PRINTING	1,000	1,000
51-24-70-7040	POSTAGE	0	
51-24-70-7080	VEHICLE FLUIDS	2,000	2,000
51-24-70-7200	PHONE EXPENSE	9,100	9,100
51-24-70-7210	MOBILE TELECOMMUNICATIONS	2,250	1,500
51-24-70-7300	UNIFORMS / PPE	2,000	2,000
51-24-70-7400	REFUNDS	0	
51-24-70-7510	OPERATING EQUIPMENT	7,000	7,000
51-24-70-7520	OPERATING SERVICES	5,000	6,000
51-24-70-7990	MISCELLANEOUS COMMODITIES	30,000	35,000
TOTAL COMMODITIES		62,050	65,600
CAPITAL EXPENDITURES			
51-24-80-7710	DEPRECIATION EXPENSE	-	-
51-24-80-8010	OPERATING EQUIPMENT	10,000	20,000
51-24-80-8011	EQUIPMENT (SCADA SYSTEM)	95,000	45,000
51-24-80-8030	VEHICLES		
51-24-80-8040	VEHICLES		
51-24-80-8110	BUILDING IMPROVEMENTS		
51-24-80-8140	UTILITY IMPROVEMENTS	150,000	150,000
TOTAL CAPITAL EXPENDITURES		255,000	215,000
TRANSFER OUT			

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
TOTAL SALARIES		413,012	389,502
BENEFITS			
52-24-50-5310	HEALTH - DENTAL INSURANCE	67,395	49,830
52-24-50-5320	LIFE INSURANCE	950	591
52-24-50-5330	IMRF	50,477	45,706
52-24-50-5340	EMPLOYEE ASSISTANCE PROGRAM	31	31
52-24-50-5350	SOCIAL SECURITY & MEDICARE	30,892	29,137
52-24-50-5360	UNEMPLOYMENT INSURANCE		
TOTAL BENEFITS		149,745	125,295
DEBT SERVICE			
52-24-58-5800	PRINCIPAL PAYMENT	30,800	30,800
52-24-58-5801	INTEREST PAYMENT	2,569	3,778
52-24-58-5802	FISCAL AGENT FEES	2,331	2,331
52-24-58-5803	PRINCIPAL PAYMENT		
52-24-58-5804	INTEREST PAYMENT		
52-24-58-5810	CONTRACTUAL AGREEMENT -- OAK LAWN WATER AGREEMENT	75,000	15,850
52-24-58-5820	PRINCIPAL	1,584	10,560
52-24-58-5821	INTEREST	84	644
52-24-58-5822	PRINCIPAL	17,648	27,150
52-24-58-5823	INTEREST	847	2,150
52-24-58-5842	WATER RESERVOIR BOND - PRINCIPAL	80,000	75,000
52-24-58-5843	WATER RESERVOIR BOND - INTEREST	49,180	51,580
TOTAL DEBT SERVICE		260,043	219,843
CONTRACTUAL			
52-24-60-6000	IRMA CONTRIBUTIONS	2,400	2,918
52-24-60-6400	COM ED / ELECTRICAL	26,000	27,000
52-24-60-6410	NI-GAS	2,500	2,500
52-24-60-6540	LEGAL FEES - MISCELLANEOUS	700	500
52-24-60-6590	PUBLISHING	1,000	1,000
52-24-60-6600	PLAN REVIEW & INSPECTION		
52-24-60-6605	ENGINEER REVIEW & INSPECTION	3,500	1,000
52-24-60-6620	LAB INSPECTION FEES	3,000	3,000
52-24-60-6700	VEHICLE MAINTENANCE & SUPPLIES	5,000	5,000
52-24-60-6705	OFFICE EQUIPMENT MAINTENANCE	200	0
52-24-60-6708	OPERATING EQUIPMENT MAINT	12,000	10,000
52-24-60-6710	BUILDING MAINTENANCE - CONTRACTS	4,000	4,000
52-24-60-6711	BUILDING MAINTENANCE - SUPPLIES	2,000	2,500
52-24-60-6712	WATER TOWER MAINTENANCE - SUPPLIES	42,000	36,000
52-24-60-6720	PUMP MAINTENANCE & SUPPLIES	12,000	15,000
52-24-60-6750	WATER LINE MAINTENANCE & SUPPLIES	85,000	125,000
52-24-60-6752	WATER METER MAINTENANCE & SUPPLIES	12,750	3,200
52-24-60-6755	HYDRANT MAINTENANCE SUPPLIES	25,000	26,000
52-24-60-6756	HYDRANT CLAIM - REPAIR EXPENSE		
52-24-60-6780	PUBLIC GROUNDS MAINTENANCE - SUPPLIES	3,500	5,000
52-24-60-6810	PROFESSIONAL DEVELOPMENT	3,500	3,500
52-24-60-6830	EQUIPMENT RENTAL		
52-24-60-6920	CREDIT CARD BANK FEES	5,000	10,150
52-24-60-6990	OTHER CONTRACTUAL SERVICES	48,400	36,000
TOTAL CONTRACTUAL		299,450	319,268
COMMODITIES			
52-24-70-7010	OFFICE SUPPLIES	0	500
52-24-70-7011	COMPUTER SUPPLIES	2,500	2,400

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
CONTRACTUAL			
53-24-60-6000	IRMA CONTRIBUTIONS	450	547
53-24-60-6240	SNOWPLOWING	5,000	5,000
53-24-60-6400	COM ED / ELECTRIC	8,500	6,000
53-24-60-6410	NI-GAS	1,200	1,700
53-24-60-6420	U.B. PAYMENTS	750	1,000
53-24-60-6540	LEGAL FEES - MISCELLANEOUS	1,000	
53-24-60-6605	ENGINEERING		
53-24-60-6780	PUBLIC GROUNDS MAINT - SUPPLIES	750	6,500
53-24-60-6900	GROUNDS MAINT - REIMBURSEMENT		
53-24-60-6901	PUBLIC GROUNDS - FUEL REIMBURSEMENT		
53-24-60-6902	PUBLIC GROUNDS - SALT PURCHASE	2,000	2,000
53-24-80-6910	BANK FEES	300	750
53-24-60-6990	OTHER CONTRACTUAL SERVICES	12,000	10,000
TOTAL CONTRACTUAL		31,950	33,497
COMMODITIES			
53-24-70-7400	PARKING STICKER REFUND		
53-24-70-7510	OPERATING EQUIPMENT	800	800
53-24-70-7520	OPERATING SERVICES		-
53-24-70-7701	LOT MAINTENANCE & SUPPLIES	32,000	40,000
53-24-70-7990	MISCELLANEOUS COMMODITIES		
TOTAL COMMODITIES		32,800	40,800
TRANSFER OUT			
53-24-90-9010	TRANSFER TO GENERAL FUND	40,000	30,000
TOTAL COMMUTER LOT FUND EXPENDITURES		104,750	104,297
COMMUTER LOT FUND SURPLUS (DEFICIT)		(19,550)	(9,097)
SPECIAL EVENT FUND -- FUND 03			
MISCELLANEOUS INCOME			
03-00-00-2112	GALA EVENT PAYMENTS		
03-00-19-1900	SPONSORS / DONATIONS / FUNDRAISERS	10,000	18,000
03-00-19-1901	VENDOR / MERCHANT FEES	3,000	3,000
03-00-19-1902	BEVERAGE SALES	25,000	24,000
03-00-19-1903	CHILI SALES	450	450
03-00-19-1904	CHILI ENTRY FEE	350	350
03-00-19-1905	YOUTH EVENTS	4,000	6,000
03-00-19-1906	YOUTH TICKET SALES		
03-00-19-1907	BBQ RIB SALES	2,500	2,800
03-00-19-1908	BBQ ENTRY SALES	1,750	1,950
03-00-19-1909	WINE TASTING SALES		
03-00-19-1910	FALL FESTIVAL INCOME		
03-00-19-1959	MISCELLANEOUS INCOME	200	100
TOTAL MISCELLANEOUS INCOME		47,250	56,650
INTEREST INCOME			
03-00-20-2001	ILLINOIS FUND INTEREST	0	0
TRANSFER IN			
03-00-21-0100	TRANSFER FROM GENERAL FUND	6,500	3,500
TOTAL SPECIAL EVENT FUND REVENUE		53,750	60,150
CONTRACTUAL			
03-24-60-6000	ENTERTAINMENT EXPENSE	13,000	11,450
03-24-60-6001	CHILDREN'S ACTIVITIES	1,000	8,100
03-24-60-6002	EQUIPMENT EXPENSE		150

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
LAND FUND SURPLUS (DEFICIT)		-	-
LAND FUND ENDING BALANCE			
BEAUTIFICATION FUND -- FUND 26			
MISCELLANEOUS			
26-00-19-1900	DONATIONS	-	-
INTEREST			
26-00-20-2001	ILLINOIS FUNDS INTEREST	-	-
PURCHASES			
26-00-32-3220	MAILBOX PURCHASES	3,500	3,000
26-00-32-3230	MEMORIAL BENCH PROGRAM	1,000	1,000
TOTAL BEAUTIFICATION FUND REVENUE		4,500	4,000
COMMODITIES			
26-24-60-6900	MISCELLANEOUS EXPENSE	500	0
26-24-60-6991	MAILBOX INSTALLATION	3,000	3,000
26-24-60-6992	MISCELLANEOUS REFUND		
26-24-60-6993	MEMORIAL BENCH PROGRAM	1,000	1,000
TOTAL COMMODITIES		3,500	3,000
TOTAL BEAUTIFICATION FUND EXPENDITURES		4,500	4,000
BEAUTIFICATION FUND SURPLUS (DEFICIT)		-	-
POLICE ASSET FORFEITURES FUND			
MISCELLANEOUS			
27-02-18-1829	MISC REFUNDS / REIMBURSEMENTS	-	-
27-02-19-1900	BULLETPROOF VEST REIMBURSEMENTS		
27-02-19-1959	MISCELLANEOUS INCOME	-	-
INTEREST			
27-02-20-2002	INVESTMENT INTEREST		
TRANSFERS			
27-02-21-2101	TRANSFER FROM GENERAL FUND		
27-02-21-2151	TRANSFER FROM SEWER FUND		
27-02-21-2152	TRANSFER FROM WATER FUND		
FINES/FORFEITURES			
27-02-23-2310	D.E.A. FORFEITURES		
27-02-23-2311	STATE / LOCAL FORFEITURES		
TOTAL ASSET FORFEITURE REVENUE		-	-
CONTRACTUAL			
27-22-60-6700	VEHICLE MAINTENANCE & SUPPLIES		
27-22-60-6810	PROFESSIONAL DEVELOPMENT		
27-22-60-6910	BANK FEES OR ADJUSTMENTS		
27-22-60-6990	OTHER CONTRACTUAL SERVICES		
TOTAL CONTRACTUAL		-	-
COMMODITIES			
27-22-70-7011	COMPUTER SUPPLIES		
27-22-70-7090	CRIME PREVENTION MATERIALS		
27-22-70-7210	MOBILE TELECOMMUNICATIONS		
27-22-70-7300	UNIFORM EXPENSE		
27-22-70-7500	SMALL OFFICE EQUIPMENT		
27-22-70-7990	MISCELLANEOUS COMMODITIES		
TOTAL COMMODITIES		-	-
TRANSFER OUT			
27-22-90-9001	TRANSFER TO GENERAL FUND	0	0
CAPITAL EXPENDITURES			

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY2019 BUDGET PROJECTION	FY2018 BUDGET
54-00-21-4400	TRANSFER FROM CAPITAL PROJECTS FUND		
TOTAL McCORD FUND REVENUE		2,500	21,000
CONTRACTUAL			
54-20-60-6400	ELECTRIC BILL PMTS		
54-20-60-6410	NI-GAS		
54-25-60-6540	LEGAL FEES		
54-20-60-6711	BUILDING MAINTENANCE - SUPPLIES	500	500
54-20-60-6780	PUBLIC GROUNDS MAINTENANCE - SUPPLIES	500	500
54-20-60-7051	WATER BILL PAYMENTS	1,500	1,500
TOTAL CONTRACTUAL		2,500	2,500
COMMODITIES			
54-20-70-7900	MISCELLANEOUS EXPENSES		
54-20-70-7990	COMMITTEE EXPENSES		
TOTAL COMMODITIES			
CAPITAL EXPENDITURES			
54-20-80-8110	BUILDING IMPROVEMENTS		18,470
TOTAL McCORD FUND EXPENDITURES		2,500	20,970
McCORD FUND SURPLUS (DEFICIT)		0	30
POLICE PENSION FUND -- FUND 84			
CONTRIBUTIONS			
84-00-13-1300	PENSION CONTRIBUTIONS - EMPLOYEE	65,125	76,425
84-00-13-1301	PENSION CONTRIBUTIONS - EMPLOYER	250,000	250,000
TOTAL CONTRIBUTIONS		315,125	326,425
INTEREST INCOME			
84-00-20-0020	INVESTMENT INCOME	195,000	60,000
TOTAL POLICE PENSION FUND REVENUE		510,125	386,425
PENSION DISBURSEMENTS			
84-84-55-0055	PENSION DISBURSEMENTS	170,750	158,156
CONTRACTUAL			
84-84-60-6040	LEGAL FEES - MISCELLANEOUS		
84-84-60-6060	AUDITING SERVICES		
84-84-60-6065	ACCOUNTING SERVICES		
84-84-60-6070	INVESTMENT MGMT FEES	11,000	10,000
TOTAL CONTRACTUAL		11,000	10,000
COMMODITIES			
84-84-70-7400	CONTRIBUTION REFUNDS AND TAXES		
84-84-70-7990	MISCELLANEOUS EXPENSES	1,000	
TOTAL COMMODITIES		1,000	-
TOTAL POLICE PENSION EXPENDITURES		182,750	168,156
POLICE PENSION SURPLUS (DEFICIT)		327,375	218,269