

# NETWORK UPGRADE

April 1, 2014

**Village of Palos Park**

Kathie May

8999 W 123rd Street

Palos Park, IL, 60464



**3POINTS®**

GROWING SMALL BUSINESS WITH TECHNOLOGY

# SCOPE OF PROJECT

## ***Executive Summary:***

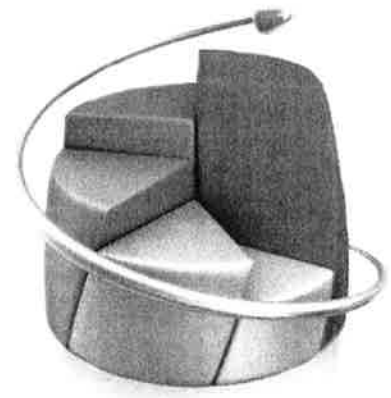
The Village of Palos Park has requested a network upgrade proposal with the following items:

- Purchase, install and configure new Dell server to replace POLICEFS.

## ***ROI:***

Once the Village of Palos Park has implemented this Network Upgrade Project they can expect the following benefits:

- The new Dell PowerEdge server will provide 64-bit support for more memory, HyperV support and improved support and functionality required to run many newer applications. The new server will be on warranted hardware that will provide a more efficient environment for users.



**PRODUCTS**

Product	Price	Quantity	Extended Price
Dell PowerEdge R720 Server Two Intel Xeon Processors 5 300GB 15K RPM SAS Hot-plug Hard Drives 16 GB Memory Redundant Power Supplies Dell Remote Access Controller Enterprise ReadyRails with Cable Management Arm	\$6,712.00	1	\$6,712.00
Windows Server 2012 Standard License	\$898.99	1	\$898.99
Windows Server 2012 CAL	\$39.99	15	\$599.85
Acronis Backup & Recovery Server with Universal Restore	\$1,224.99	1	\$1,224.99

*Product Subtotal: \$9,435.83*

**FIXED SERVICES**

Fixed Services	Hours	Extended Price
Configure new 2008 Standard Server	6.00	\$600.00
Migrate Data from the existing Server to the new Server	4.00	\$400.00
Configure Acronis for Recurring Images	3.00	\$300.00
Reconfigure Online Backups	1.00	\$100.00
Configure Antivirus on the new Server	0.50	\$50.00
Configure APC on the new Server	1.00	\$100.00
Clean Up and Organize Active Directory	2.00	\$200.00
Document and label all devices and licensing and reconfigure 3P Pure Monitoring.	4.00	\$400.00
Follow-up visit and post-project support	4.00	\$400.00

*Fixed Services Subtotal: \$2,550.00*

**HOURLY SERVICES**

Hourly Services	Hours	Extended Price
Migrate any printers from the existing Server to the new Server	0.00	\$0.00
Assist third party vendor(s) with re-installation of applications on the new Server.	0.00	\$0.00
Document all third party applications	0.00	\$0.00

*-1,000.00 off*  
~~\$ 4,985.83~~

# INVESTMENT SUMMARY

<b>BUY</b>		OR	<b>LEASE</b>	
<b>Products</b>			<b>Products</b>	
Products	\$9,435.83		Products	\$9,435.83
Sales Tax	\$731.28		Sales Tax	\$731.28
Shipping Fees	\$268.48		Shipping Fees	\$268.48
<b>Subtotal</b>	<b>\$10,435.59</b>		<b>Subtotal</b>	<b>\$10,435.59</b>
<b>Services</b>			<b>Services</b>	
Fixed Services	\$2,550.00		Fixed Services	\$2,550.00
Project Management	\$1,198.58		Project Management	\$1,198.58
<b>Subtotal</b>	<b>\$3,748.58</b>		<b>Subtotal</b>	<b>\$3,748.58</b>
<b>PROJECT TOTAL</b>	<b>\$14,184.17</b>		<b>PROJECT TOTAL</b>	<b>\$14,184.17</b>
<b>Payments</b>			<b>Payments</b>	
<b>FIRST PAYMENT</b>	<b>\$10,435.59</b>		<b>FIRST &amp; LAST MONTH'S</b>	<b>\$937.73</b>
<b>DUE AT SIGNING</b>			<b>LEASE PAYMENT</b>	
<b>100% PRODUCT FEES</b>			<b>DUE AT SIGNING</b>	
<b>SECOND PAYMENT</b>	<b>\$1,874.29</b>		<b>MONTHLY PAYMENT</b>	<b>\$468.87</b>
<b>DUE PROJECT KICK-OFF MEETING</b>			<b>36 MONTHS</b>	
<b>50% OF SERVICES &amp; PM FEES</b>				
<b>FINAL PAYMENT</b>	<b>\$1,874.29</b>			
<b>DUE PROJECT COMPLETION</b>				
<b>50% OF SERVICES &amp; PM FEES</b>				

13,184.17

**TERMS AND CONDITIONS**

**Standard Service Agreement**

Client agrees that this proposal is subject to the terms and conditions contained in the 3Points, LLC Standard Service Agreement.

**After Hours Services**

Client agrees that this proposal is subject to the terms and conditions contained in the 3Points, LLC Standard Service Agreement. Services required during weekends will be subject to additional fees. Client shall be charged 1.5 times the standard 3Points rate for all services provided on weeknights or weekends outside of our normal hours of operation. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project

**Parking**

All parking fees incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project

**Hourly Service**

In the event that any of the services described in this proposal are defined as "Hourly Services", these services will be billed in addition to the amounts shown in this proposal, and the rates defined in the 3Points, LLC Standard Service Agreement.

**Equipment & Services Payments**

All equipment fees must be paid in full before the project can be scheduled by 3Points. The first half of services fees is due before or during the Project Kickoff Meeting. The final project service fees are due before or during the Project Follow-up Meeting. Hourly service fees will be invoiced on the 15<sup>th</sup> and last day of every month.

**Boxes & Packing Materials**

All boxes and/or packing material, for moving equipment incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project

**Other Notices:**

There will be a 20% restocking fee for all products returned per client's request. There will also be a 20% out fee for any projects that are cancelled after signing. All proposals have a 30-day expiration date from the date of the proposal. Prices and availability for products and services are subject to change.

We accept: 

**3Points, LLC**

Signature: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Date: \_\_\_\_\_

**Village of Palos Park**

Signature:  \_\_\_\_\_

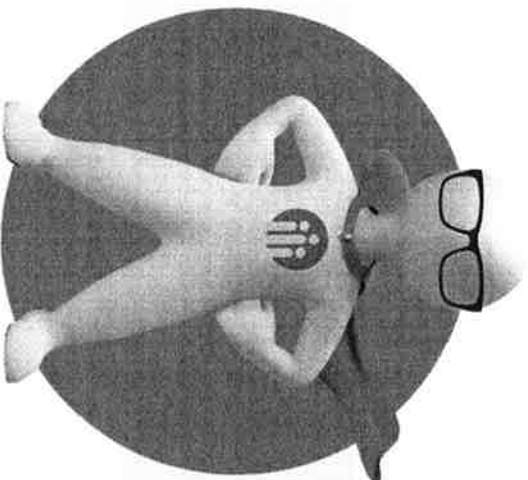
Printed Name: John F. Mahoney

Date: April 14, 2014

# CONGRATULATIONS

*YOUR B SCORE AND YOUR CONTRACT RENEWAL HAS EARNED YOU A:*

# \$1,000



# CREDIT

You are receiving this certificate because your overall score improved by applying our recommendations. You must renew your 12-month maintenance contract in order to access this \$1000 credit towards any enhancements provided on the 3Points recommendations report. This credit must be used within 12 months of the issue date. Valid for service only. Not to be used for equipment purchases.

**Mike Bachmann**

**Village of Palos Park**

Client Name

**3POINTS®**

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Authorized by

**04/01/2014**

Issue Date