

Network Proposal

3P^{INTS}
YOUR TECHNOLOGY TEAM



Exchange 2010 Project

Proposal Created for:

**Village of Palos Park
8999 W. 123rd Street
Palos Park, IL 60464
Kathie May**

Proposal Prepared By:

Kelly Paroubek

May 5, 2011



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Village of Palos Park - Exchange 2010 Project

Executive Summary

Village of Palos Park has requested a proposal for the following: one (1) Dell PowerEdge R710 Server, one (1) MS Server 2008 Standard Server license, fifty (50) MS 2008 Standard Server CALs, one (1) MS Exchange 2010 Server license, fifty (50) MS Exchange 2010 CALs, one (1) Dell Rack, one (1) Dell 48 Port Switch, one (1) APC 3000V UPS, one (1) APC Environmental Network Management Card, and fifty (50) Quest Migration Tools.

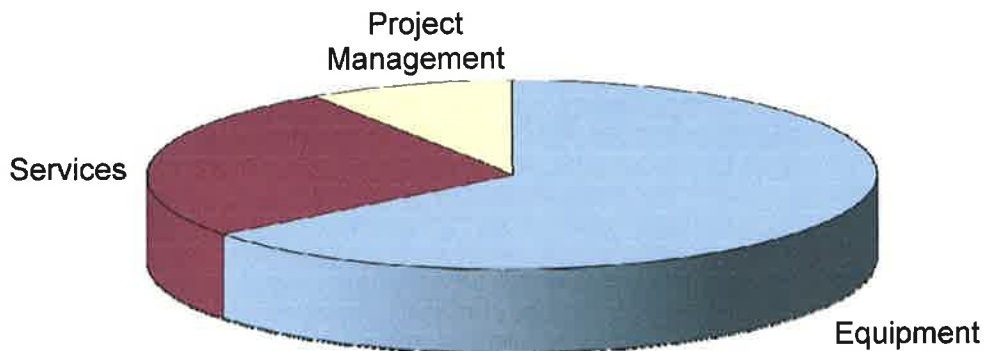
Product Requirements

Village of Palos Park will be required to purchase equipment via Dell listed on page 3 of this proposal, in connection with this project.

Service Requirements

Please see page 4 for full details of the tasks that 3-Points, LLC will perform in connection with this project.


INVESTMENT SUMMARY



Village of Palos Park - Exchange 2010 Project

Vendor: Dell Computer Khanh Hoang 405-713-3081 DELL QUOTE # Web Quote	
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#	Part #	Description	Qty	Rate	Ext.
1	224-8462	PowerEdge R710 with Chassis for Up to Six 3.5-Inch Hard Drives	1	\$5,414.00	\$5,414.00
2	317-7307	16GB Memory (4x4GB), 1333MHz Dual Ranked RDIMMs for 2 Procs.	0	\$0.00	\$0.00
3	317-4112	Intel® Xeon® E5620 2.4Ghz, 12M Cache, Turbo, HT, 1066MHz Max Mem	2	\$0.00	\$0.00
4	341-8700	RAID 5 for H700 or PERC 6/i Controllers	0	\$0.00	\$0.00
5	342-2078	300GB 15K RPM Serial-Attach SCSI 6Gbps 3.5in Hotplug Hard Drive	5	\$0.00	\$0.00
6	320-7886	Riser with 2 PCIe x8 + 2 PCIe x4 Slot	0	\$0.00	\$0.00
7	313-9092	DVD-ROM, SATA, INTERNAL	0	\$0.00	\$0.00
8	310-8509	Power Cord, 2x 10 feet (3m) Power Cords, 125 volt 15 AMP	0	\$0.00	\$0.00
9	330-3475	High Output Power Supply, Redundant, 870W	0	\$0.00	\$0.00
10	330-3477	ReadyRails™ Sliding Rails With Cable Management Arm	0	\$0.00	\$0.00
11	992-8062	3Yr Basic Hardware Warranty Repair: 5x10, 5x10 NBD Onsite	0	\$0.00	\$0.00
PLEASE NOTE: New Standard 2008 Server					
Total			8		\$5,414.00

Vendor: Dell Computer Khanh Hoang 405-713-3081 DELL QUOTE # Web Quote	
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#	Part #	Description	Qty	Rate	Ext.
1	P73-0498	Microsoft Server 2008 Standard License	1	\$693.99	\$693.99
2	R18-02709	Microsoft Server 2008 CALs	51	\$32.99	\$1,649.50
3	312-04048	Microsoft 2010 Exchange License	1	\$789.99	\$789.99
4	381-04181	Microsoft 2010 Exchange CALs	51	\$65.99	\$3,365.49
5	224-4934	Dell 4220 42U Rack with Doors and Side Panels	1	\$1,667.86	\$1,667.86
6	SUA3000RMXL3	APC 3000V UPS - rack mount	1	\$1,289.99	\$1,289.99
7	AP9618	Environmental Network Management Card	1	\$449.99	\$449.99
8	GME-WGA-PB	Quest Migration Tool	51	\$22.99	\$1,172.49
9	224-5929	Dell PowerConnect 2848 Managed 48 Port Switch	1	\$678.88	\$678.88
10	SSLWEBCERT	SSL Web Certificate (\$30, to be purchased on clients' credit card during the project).	1	\$0.00	\$0.00
Total			160		\$11,758.18

Village of Palos Park - Exchange 2010 Project

#	Scope of Work	Hours	Rate	Ext.
FIXED WORK				
1	Install new Dell Rack.	8	\$95.00	\$760.00
2	Install, configure, and test Server 2008 on new Dell PowerEdge R710 server.	6	\$95.00	\$570.00
3	Install, configure, and test Exchange 2010 on new Dell PowerEdge R710 server.	4	\$95.00	\$380.00
4	Configure BES on the new 2008 Standard Server	4	\$95.00	\$380.00
5	Configure OWA and Outlook for fifty (51) users.	25.5	\$95.00	\$2,422.50
6	Migrate MX records and Pure SPAM records.	2	\$95.00	\$190.00
7	Install, configure, and test 3P Online Backups.	2	\$95.00	\$190.00
8	Install, configure, and test new Dell 48 Port Switch.	1	\$95.00	\$95.00
9	Configure Acronis for recurring images on the Exchange server.	4	\$95.00	\$380.00
10	Install, configure, and test new APC with the Network Management Card.	5	\$95.00	\$475.00
11	Install SSL Web Certificate.	1	\$95.00	\$95.00
12	Install AV on the new server.	0.5	\$95.00	\$47.50
13	Configure existing firewall for auto-failover. This includes installation of the DynDNS service.	3	\$95.00	\$285.00
14	Cabling clean up, document and label all devices and licensing and perform a remote monitoring report.	4	\$95.00	\$380.00
15	Follow-up visit to verify backups are working properly, address any project related issues, and address any issues from the remote monitoring report.	4	\$95.00	\$380.00
HOURLY WORK				
16	Verify trust is active between Police and Village.	0	\$95.00	\$0.00
17	Migrate mail, calendars, and contacts using Quest.	0	\$95.00	\$0.00
18	Train users on shared calendars and contacts.	0	\$95.00	\$0.00
19	Configure all mobile devices with Exchange.	0	\$95.00	\$0.00
Total		74		\$7,030.00

Project Timeline

ID	Task Name	Jun 28, '09	Jul 12, '09	Jul 26, '09	Aug 9, '09	Aug 23, '09
1	Order Equipment		■			
2	Install Equipment			■		
3	Test Installation				■	
4	Document Systems				■	
5	Obtain Client Approval				■	
					■ 8/6	

Village of Palos Park - Exchange 2010 Project

Monthly Service Fees

#	Item	Qty	Rate	Ext.
1	3Points Pure - AntiSpam and AntiVirus Solution (Based on "X" Users)	0	\$0.00	\$0.00
2	3Points Pure - Online Backup (Estimate based on "X"GB)	0	\$0.00	\$0.00
3	3Points Pure - Hosted Web Filtering Solution	0	\$0.00	\$0.00
Total		0		<u>\$0.00</u>

One Time Fees

#	Item	Qty	Rate	Ext.
1	Dispatch Fees	0	\$0.00	\$0.00
2	Equipment Shipping Fees	1	\$150.00	\$150.00
3	Parking Fee Reimbursements	0	\$0.00	\$0.00
4	M5 Consulting/Project Management Fees	0	\$0.00	\$0.00
5	Truck Rentals, Boxes, and Other Moving Equipment	0	\$0.00	\$0.00
Total		1		<u>\$150.00</u>

Other 3rd Party Fees

#	Item	Qty	Rate	Ext.
1	<Enter any 3rd party one-time or recurring fees>	0	0	0
Total		0		<u>\$0.00</u>

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Client agrees to the following additional terms and conditions.

#	Item	Details
1	Standard Service Agreement	Client agrees that this proposal is subject to the terms and conditions contained in the 3-Points, LLC Standard Service Agreement.
2	After Hours Services	Services required during weekends will be subject to additional fees. Client shall be charged 1.5 times the standard 3-Points rate for all services provided on weekends. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project.
3	Parking	All parking fees incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project.
4	Hourly Service	In the event that any of the services described in this proposal are defined as "Hourly Services", these services will be billed in addition to the amounts shown in this proposal, and the rates defined in the 3-Points, LLC Standard Service Agreement.
5	Equipment Payment	Client agrees to pay half of the total equipment charges before the project will be scheduled. The remaining half of the equipment is due at the project kickoff meeting, one week before the project begins.

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Initials 

Village of Palos Park - Exchange 2010 Project

Prepared For:

Village of Palos Park
8999 W. 123rd Street
Palos Park, IL 60464
Kathie May

Purchase	Total	At Signing
Equipment	\$17,172.18	\$8,586.09
Services	\$7,030.00	\$3,515.00
Project Management	\$2,420.00	\$1,210.00
One Time Fees	\$150.00	\$75.00
Total	<u>\$26,772.18</u>	<u>\$13,386.09</u>

Lease	Total	At Signing
24-Month Lease	<u>\$1,233.93</u>	<u>\$2,467.86</u>
36-Month Lease	<u>\$874.11</u>	<u>\$1,748.22</u>
48-Month Lease	<u>\$685.37</u>	<u>\$1,370.74</u>

Yearly Recurring Service Fees **\$0.00**

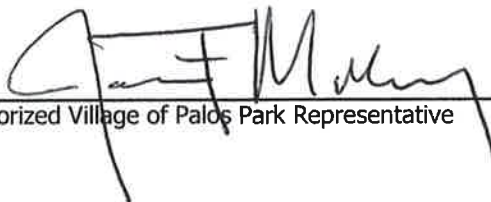
Note: This quote does not include sales tax or shipping charges. All products are provided by others. Prices and availability for 3rd party products and services are subject to change.

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Note: All parking fees incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project proposal.




Authorized Village of Palos Park Representative

Date 6/13/11