

Network Proposal

**3POINTS**  
YOUR TECHNOLOGY TEAM



## Network Upgrade Project

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### Proposal Created for:

Village of Palos Park  
8999 W. 123rd Street  
Palos Park, IL 60464  
Kathie May

### Proposal Prepared By:

Will Hagarbome

August 6, 2009



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## Village of Palos Park - Network Upgrade Project

### Executive Summary

Village of Palos Park has requested a proposal for the following: a new Cisco ASA 5505 firewall, 3P Online Backups, Acronis True Image Echo for rapid restores, a second NIC card and memory for the existing File Server, six (6) new PCs, and five (5) memory upgrades.

### Product Requirements

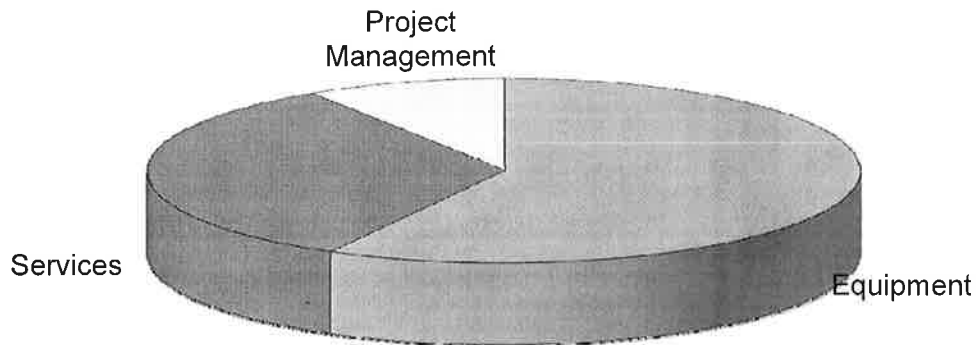
Village of Palos Park will be required to purchase equipment via Dell and CDW listed on pages 3-4 of this proposal, in connection with this project.

### Service Requirements

Please see page 5 for full details of the tasks that 3-Points, LLC will perform in connection with this project.

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### INVESTMENT SUMMARY



**Village of Palos Park - Network Upgrade Project**

**Vendor:**

Dell Computer  
Khanh Hoang  
405-713-3081  
DELL QUOTE # Web Quote



| #            | Part #   | Description   | Qty      | Rate       | Ext.              |
|--------------|----------|---|----------|------------|-------------------|
| 1            | 224-2211 | Intel® Core™ 2 Duo Processor E7200 (2.53GHz, 3M, 1066MHz FSB)     | 4        | \$1,057.00 | \$4,228.00        |
| 2            | 311-5039 | 2.0GB DDR2 Non-ECC SDRAM, 667MHz, (1DIMM)                         | 0        | \$0.00     | \$0.00            |
| 3            | 341-4216 | 80GB SATA 3.0Gb/s and 8MB DataBurst Cache™                        | 0        | \$0.00     | \$0.00            |
| 4            | 310-8617 | Genuine Windows® XP Professional, SP2, x32, with Media, English   | 0        | \$0.00     | \$0.00            |
| 5            | 320-7361 | 256MB ATI RADEON HD 3450 (2 DVI and 2 VGA /1 TV-out), full height | 0        | \$0.00     | \$0.00            |
| 6            | 310-8010 | Dell USB Keyboard, No Hot Keys, English, Black                    | 0        | \$0.00     | \$0.00            |
| 7            | 310-8008 | Dell USB 2-Button Entry Mouse with Scroll, Black                  | 0        | \$0.00     | \$0.00            |
| 8            | 313-7103 | 16X DVD-ROM/CD-RW, Cyberlink Power DVD™                           | 0        | \$0.00     | \$0.00            |
| 9            | 371-8598 | 19" LCD Monitor with Sound Bar                                    | 0        | \$0.00     | \$0.00            |
| 10           | 970-8862 | 3 Year Business Standard Plan                                     | 0        | \$0.00     | \$0.00            |
| 11           | 340-9145 | Microsoft® Office 2007 Basic and Adobe Acrobat 8.1 STD            | 0        | \$0.00     | \$0.00            |
| 12           |          |   | 0        | \$0.00     | \$0.00            |
| 13           |          |   | 0        | \$0.00     | \$0.00            |
| 14           |          |   | 0        | \$0.00     | \$0.00            |
| 15           |          | <b>PLEASE NOTE: Users include - Sue, Barb, Suzanna, and Donna</b> | 0        | \$0.00     | \$0.00            |
| <b>Total</b> |          |   | <b>4</b> |            | <b>\$4,228.00</b> |

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| #            | Part #   | Description   | Qty      | Rate       | Ext.              |
|--------------|----------|---|----------|------------|-------------------|
| 1            | 224-2211 | Intel® Core™ 2 Duo Processor E7200 (2.53GHz, 3M, 1066MHz FSB)     | 2        | \$1,317.00 | \$2,634.00        |
| 2            | 311-5039 | 2.0GB DDR2 Non-ECC SDRAM, 667MHz, (1DIMM)                         | 0        | \$0.00     | \$0.00            |
| 3            | 341-4216 | 80GB SATA 3.0Gb/s and 8MB DataBurst Cache™                        | 0        | \$0.00     | \$0.00            |
| 4            | 310-8617 | Genuine Windows® XP Professional, SP2, x32, with Media, English   | 0        | \$0.00     | \$0.00            |
| 5            | 320-7361 | 256MB ATI RADEON HD 3450 (2 DVI and 2 VGA /1 TV-out), full height | 0        | \$0.00     | \$0.00            |
| 6            | 310-8010 | Dell USB Keyboard, No Hot Keys, English, Black                    | 0        | \$0.00     | \$0.00            |
| 7            | 310-8008 | Dell USB 2-Button Entry Mouse with Scroll, Black                  | 0        | \$0.00     | \$0.00            |
| 8            | 313-7103 | 16X DVD-ROM/CD-RW, Cyberlink Power DVD™                           | 0        | \$0.00     | \$0.00            |
| 9            | 371-8598 | 19" LCD Monitor with Sound Bar                                    | 0        | \$0.00     | \$0.00            |
| 10           | 970-8862 | 3 Year Business Standard Plan                                     | 0        | \$0.00     | \$0.00            |
| 11           | 340-9145 | Microsoft® Office 2007 Professional and Adobe Acrobat 8.1 STD     | 0        | \$0.00     | \$0.00            |
| 12           |          |   | 0        | \$0.00     | \$0.00            |
| 13           |          |   | 0        | \$0.00     | \$0.00            |
| 14           |          |   | 0        | \$0.00     | \$0.00            |
| 15           |          | <b>PLEASE NOTE: Users include - Debbie and Laura</b>              | 0        | \$0.00     | \$0.00            |
| <b>Total</b> |          |   | <b>2</b> |            | <b>\$2,634.00</b> |

**Village of Palos Park - Network Upgrade Project**

|  |   |
|--|---|
| <b>Vendor:</b><br>Dell Computer<br>Khanh Hoang<br>405-713-3081<br>DELL QUOTE # Web Quote |  |
|--|---|

| #            | Part #      | Description   | Qty       | Rate     | Ext.              |
|--------------|-------------|---|-----------|----------|-------------------|
| 1            | TISKLENS11  | Acronis True Image Echo for Windows/Novell Server - License           | 2         | \$779.99 | \$1,559.98        |
| 2            | URSKL1EN1   | Acronis True Image Echo for Windows/Novell Server - Universal Restore | 1         | \$329.99 | \$329.99          |
| 3            | RND4000100N | Netgear ReadyNAS400 Network Attached Storage Device                   | 1         | \$489.99 | \$489.99          |
| 4            | ST3750528AS | 750 GB Drives SATA Drives for NAS                                     | 4         | \$86.99  | \$347.96          |
| 5            | A1567711    | Gigabit Network interface Card - PCI for Windows Servers              | 1         | \$174.99 | \$174.99          |
| 6            | A0743606    | 2GB Memory Upgrade for Dell Optiplex 280                              | 5         | \$39.99  | \$199.95          |
| 7            |             | Users include: Sally, Laura, Laverne, Donna, and Smanning             | 0         | \$0.00   | \$0.00            |
| 8            |             |   | 0         | \$0.00   | \$0.00            |
| 9            |             |   | 0         | \$0.00   | \$0.00            |
| 10           |             |   | 0         | \$0.00   | \$0.00            |
| 11           |             |   | 0         | \$0.00   | \$0.00            |
| 12           |             |   | 0         | \$0.00   | \$0.00            |
| 13           |             |   | 0         | \$0.00   | \$0.00            |
| 14           |             |   | 0         | \$0.00   | \$0.00            |
| 15           |             |   | 0         | \$0.00   | \$0.00            |
| <b>Total</b> |             |   | <b>14</b> |          | <b>\$3,102.86</b> |

|  |   |
|--|---|
| <b>Vendor:</b><br>Dell Computer<br>Khanh Hoang<br>405-713-3081<br>DELL QUOTE # Web Quote |  |
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| #            | Part #  | Description   | Qty      | Rate       | Ext.              |
|--------------|---------|---|----------|------------|-------------------|
| 1            | 1058197 | Cisco ASA 5505 Firewall - Unlimited User and 25 VPN | 1        | \$1,055.99 | \$1,055.99        |
| 2            |         |   | 0        | \$0.00     | \$0.00            |
| 3            |         |   | 0        | \$0.00     | \$0.00            |
| 4            |         |   | 0        | \$0.00     | \$0.00            |
| 5            |         |   | 0        | \$0.00     | \$0.00            |
| 6            |         |   | 0        | \$0.00     | \$0.00            |
| 7            |         |   | 0        | \$0.00     | \$0.00            |
| 8            |         |   | 0        | \$0.00     | \$0.00            |
| 9            |         |   | 0        | \$0.00     | \$0.00            |
| 10           |         |   | 0        | \$0.00     | \$0.00            |
| 11           |         |   | 0        | \$0.00     | \$0.00            |
| 12           |         |   | 0        | \$0.00     | \$0.00            |
| 13           |         |   | 0        | \$0.00     | \$0.00            |
| 14           |         |   | 0        | \$0.00     | \$0.00            |
| 15           |         |   | 0        | \$0.00     | \$0.00            |
| <b>Total</b> |         |   | <b>1</b> |            | <b>\$1,055.99</b> |



## Village of Palos Park - Network Upgrade Project

### Monthly Service Fees

| # | Item  | Qty      | Rate     | Ext.                   |
|---|---|----------|----------|------------------------|
| 1 | 3-Points Pure - AntiSpam and AntiVirus Solution   | 0        | \$0.00   | \$0.00                 |
| 2 | 3-Points Online Backup (Estimate based on 140GB and 3 servers)<br>**Please Note: Actual Price is \$10.00/Server and \$1.00/GB per month | 1        | \$170.00 | \$170.00               |
| 3 | Fixed Price Monthly Budget Plan   | 0        | \$0.00   | \$0.00                 |
|   | <b>Total</b>  | <b>1</b> |          | <b><u>\$170.00</u></b> |

### One Time Fees

| # | Item                                  | Qty      | Rate   | Ext.                 |
|---|---------------------------------------|----------|--------|----------------------|
| 1 | Dispatch Fees                         | 0        | \$0.00 | \$0.00               |
| 2 | Parking Fee Reimbursements            | 0        | \$0.00 | \$0.00               |
| 3 | M5 Consulting/Project Management Fees | 0        | \$0.00 | \$0.00               |
| 4 | Truck Rental Reimbursements           | 0        | \$0.00 | \$0.00               |
| 5 | Boxes and Other Moving Equipment      | 0        | \$0.00 | \$0.00               |
|   | <b>Total</b>                          | <b>0</b> |        | <b><u>\$0.00</u></b> |

### Other 3rd Party Fees

| # | Item   | Qty      | Rate | Ext.                 |
|---|--|----------|------|----------------------|
| 1 | <Enter any 3rd party one-time or recurring fees> | 0        | 0    | 0                    |
|   | <b>Total</b>                                     | <b>0</b> |      | <b><u>\$0.00</u></b> |

## Village of Palos Park - Network Upgrade Project

Client agrees to the following additional terms and conditions.

| # | Item                              | Details   |
|---|-----------------------------------|---|
| 1 | <b>Standard Service Agreement</b> | Client agrees that this proposal is subject to the terms and conditions contained in the 3-Points, LLC Standard Service Agreement.  |
| 2 | <b>After Hours Services</b>       | Services required during weekends will be subject to additional fees. Client shall be charged 1.5 times the standard 3-Points rate for all services provided on weekends. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project. |
| 3 | <b>Parking</b>                    | All parking fees incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project.                                      |
| 4 | <b>Hourly Service</b>             | In the event that any of the services described in this proposal are defined as "Hourly Services", these services will be billed in addition to the amounts shown in this proposal, and the rates defined in the 3-Points, LLC Standard Service Agreement.  |
| 5 | <b>Equipment Payment</b>          | Client agrees to pay half of the total equipment charges before the project will be scheduled. The remaining half of the equipment is due at the project kickoff meeting, one week before the project begins.   |

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**Village of Palos Park - Network Upgrade Project**

**Prepared For:**

Village of Palos Park  
8999 W. 123rd Street  
Palos Park, IL 60464  
Kathie May

| <b>Purchase</b>    | <b>Total</b>              | <b>At Signing</b>        |
|--------------------|---------------------------|--------------------------|
| Equipment          | \$11,020.85               | \$5,510.43               |
| Services           | \$6,222.50                | \$3,111.25               |
| Project Management | \$1,724.00                | \$862.00                 |
| One Time Fees      | \$0.00                    | \$0.00                   |
| <b>Total</b>       | <b><u>\$18,967.35</u></b> | <b><u>\$9,483.68</u></b> |

| <b>Lease</b>   | <b>Total</b>           | <b>At Signing</b>        |
|----------------|------------------------|--------------------------|
| 36-Month Lease | <b><u>\$577.00</u></b> | <b><u>\$1,154.00</u></b> |

|                                       |                        |
|---------------------------------------|------------------------|
| <b>Monthly Recurring Service Fees</b> | <b><u>\$170.00</u></b> |
|---------------------------------------|------------------------|

**Note:** This quote does not include sales tax or shipping charges. All products are provided by others. Prices and availability for 3rd party products and services are subject to change.

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**Note:** Client agrees to pay half of the total equipment charges before the project will be scheduled. The remaining half of the equipment is due at the project kickoff meeting, one week before the project begins.

**Note:** All parking fees incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project proposal.



*[Handwritten Signature]*

Authorized Village of Palos Park Representative

9/17/09  
Date