

Network Proposal

3POINTS
YOUR TECHNOLOGY TEAM



Network Upgrade Project - Police

Proposal Created for:

**Village of Palos Park
8999 W. 123rd Street
Palos Park, IL 60464
Kathie May**

Proposal Prepared By:

Will Hagarbome

August 6, 2009



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Village of Palos Park - Network Upgrade Project - Police

Executive Summary

Village of Palos Park has requested a proposal at the Police Department for the following: a new 2003 server to host the CAPERS application, 3P Online Backups, and Acronis True Image Echo for recurring images.

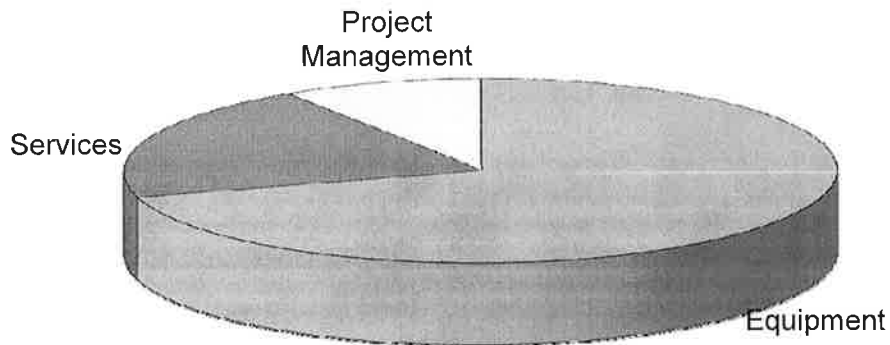
Product Requirements

Village of Palos Park will be required to purchase equipment via Dell listed on pages 3-4 of this proposal, in connection with this project.

Service Requirements

Please see page 5 for full details of the tasks that 3-Points, LLC will perform in connection with this project.

INVESTMENT SUMMARY



Village of Palos Park - Network Upgrade Project - Police

Vendor:

Dell Computer
Khanh Hoang
405-713-3081
DELL QUOTE # Web Quote



#	Part #	Description	Qty	Rate	Ext.
1	222-6802	PE T410 - Quad Core Intel Xeon E5502, 2x4MB Cache, 1.86GHz	1	\$3,051.00	\$3,051.00
2	311-6846	Quad Core Intel Xeon E5502, 2x4MB Cache, 1.86GHz	0	\$0.00	\$0.00
3	420-6320	No Operating System	0	\$0.00	\$0.00
4	311-6153	4GB 667MHz (2x2GB), Single Ranked DIMMs	0	\$0.00	\$0.00
5	430-1765	Broadcom TCP/IP Offload Engine Not Enabled	0	\$0.00	\$0.00
6	320-4607	Riser with 3 PCIe Slots	0	\$0.00	\$0.00
7	341-3030	73GB,SAS, 3.5-inch, 15K RPM Hard Drive	4	\$0.00	\$0.00
8	341-3066	PERC 5/i, x6 Backplane, Integrated Controller Card	0	\$0.00	\$0.00
9	341-3685	No Floppy Drive for x6 Backplane, No Mouse, No Keyboard	0	\$0.00	\$0.00
10	313-3934	24X IDE CD-RW/DVD ROM Drive	0	\$0.00	\$0.00
11	341-4592	1x6 Backplane for 3.5-inch Hard Drives	0	\$0.00	\$0.00
12	960-8292	3 year ProSupport: 4 Hour 7x24 Onsite Service	0	\$0.00	\$0.00
13			0	\$0.00	\$0.00
14			0	\$0.00	\$0.00
15		PLEASE NOTE: New CAPERS Server	0	\$0.00	\$0.00
Total			5		\$3,051.00

Vendor:

Dell Computer
Khanh Hoang
405-713-3081
DELL QUOTE # Web Quote



#	Part #	Description	Qty	Rate	Ext.
1	P73-04190	Microsoft 2008 Server Standard - License	1	\$693.99	\$693.99
2	228-08688	Microsoft SQL 2008 Standard - License	1	\$872.99	\$872.99
3	359-05037	Microsoft SQL 2008 Standard - Client Access License (CAL)	9	\$159.99	\$1,439.91
4	TISKLENS11	Acronis True Image Echo for Windows Server - License	1	\$793.99	\$793.99
5	NDRDYNAS+	Western Digital Network Attached Storage Device w/ 250GB drives	1	\$746.99	\$746.99
6			0	\$0.00	\$0.00
7			0	\$0.00	\$0.00
8			0	\$0.00	\$0.00
9			0	\$0.00	\$0.00
10			0	\$0.00	\$0.00
11			0	\$0.00	\$0.00
12			0	\$0.00	\$0.00
13			0	\$0.00	\$0.00
14			0	\$0.00	\$0.00
15			0	\$0.00	\$0.00
Total			13		\$4,547.87

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#	Scope of Work	Hours	Rate	Ext.
FIXED WORK				
1	Install, configure, and test Microsoft Server 2003 on the new Dell PowerEdge T410 server. This server will host CAPERS.	6	\$95.00	\$570.00
2	Install, configure, and test SQL 2005 on the new Dell PowerEdge T410 server.	2	\$95.00	\$190.00
3	Install, configure, and test 3P Online Backups on the new Dell PowerEdge T410 server.	4	\$95.00	\$380.00
4	Install, configure, and test Acronis True Image Echo to take daily snapshots of the server.	5	\$95.00	\$475.00
5	Install, configure, and test CA Etrust Antivirus on the new Dell PowerEdge T410 server.	1	\$95.00	\$95.00
6	Install, configure, and test the existing APC for the new Dell PowerEdge T410 server. This APC will auto-shutdown the server in case of a power failure.	1	\$95.00	\$95.00
7	Follow-Up visit to address any project-related issues, verify backups are working and review remote monitoring report.	2	\$95.00	\$190.00
8	Document and label all devices and licensing.	2	\$95.00	\$190.00
HOURLY WORK				
9	Assist CAPERS with any network assistance during the migration from the existing server to the new Dell PowerEdge T410.	0	\$95.00	\$0.00
PLEASE NOTE: Intelligent Solutions, Inc. will be required to migrate the database from the existing server to the new Dell PowerEdge T410. Estimate time of 2-4 hours.				
Total		23		\$2,185.00

Project Timeline

ID	Task Name	Jun 28, '09	Jul 12, '09	Jul 26, '09	Aug 9, '09	Aug 23, '09
1	Order Equipment					
2	Install Equipment					
3	Test Installation					
4	Document Systems					
5	Obtain Client Approval					

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Monthly Service Fees

#	Item	Qty	Rate	Ext.
1	3-Points Pure - AntiSpam and AntiVirus Solution	0	\$0.00	\$0.00
2	3-Points Online Backup (Estimate based on 25GB) **Please Note: Actual Price is \$10.00/Server and \$1.00/GB per month	1	\$35.00	\$35.00
3	Fixed Price Monthly Budget Plan	0	\$0.00	\$0.00
Total		1		<u>\$35.00</u>

One Time Fees

#	Item	Qty	Rate	Ext.
1	Dispatch Fees	0	\$0.00	\$0.00
2	Parking Fee Reimbursements	0	\$0.00	\$0.00
3	M5 Consulting/Project Management Fees	0	\$0.00	\$0.00
4	Truck Rental Reimbursements	0	\$0.00	\$0.00
5	Boxes and Other Moving Equipment	0	\$0.00	\$0.00
Total		0		<u>\$0.00</u>

Other 3rd Party Fees

#	Item	Qty	Rate	Ext.
1	<Enter any 3rd party one-time or recurring fees>	0	0	0
Total		0		<u>\$0.00</u>

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Client agrees to the following additional terms and conditions.

#	Item	Details
1	Standard Service Agreement	Client agrees that this proposal is subject to the terms and conditions contained in the 3-Points, LLC Standard Service Agreement.
2	After Hours Services	Services required during weekends will be subject to additional fees. Client shall be charged 1.5 times the standard 3-Points rate for all services provided on weekends. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project.
3	Parking	All parking fees incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project.
4	Hourly Service	In the event that any of the services described in this proposal are defined as "Hourly Services", these services will be billed in addition to the amounts shown in this proposal, and the rates defined in the 3-Points, LLC Standard Service Agreement.
5	Equipment Payment	Client agrees to pay half of the total equipment charges before the project will be scheduled. The remaining half of the equipment is due at the project kickoff meeting, one week before the project begins.

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Village of Palos Park - Network Upgrade Project - Police

Prepared For:

Village of Palos Park
8999 W. 123rd Street
Palos Park, IL 60464
Kathie May

Purchase	Total	At Signing
Equipment	\$7,598.87	\$3,799.44
Services	\$2,185.00	\$1,092.50
Project Management	\$978.00	\$489.00
One Time Fees	\$0.00	\$0.00
Total	<u>\$10,761.87</u>	<u>\$5,380.94</u>

Lease	Total	At Signing
36-Month Lease	<u>\$327.40</u>	<u>\$654.80</u>

Monthly Recurring Service Fees **\$35.00**

Note: This quote does not include sales tax or shipping charges. All products are provided by others. Prices and availability for 3rd party products and services are subject to change.

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Note: All parking fees incurred during the implementation of this project will be charged to client at the actual rate they were incurred. These costs will be billed separately at the end of the project, and are in addition to the fees outlined in the project proposal.



[Handwritten Signature]

Authorized Village of Palos Park Representative

9/17/09
Date